FOREWORD

This is the second State of the County Report since we took over administration of the County Government of Kisumu. Together, we have made tremendous progress in the ten (10) Key Result Areas highlighted in my Manifesto.

In agriculture and food production, our focus has been on increasing rice productivity, re-invigorating the fisheries value chain, developing the dairy sub-sector and re-introducing cotton growing to meet new demand in the textile industry, especially with the impending re-opening of KICOMI industry. In partnership with the national government, we continue to administer programmes for the revival of the sugar industry in the County. The County Government of Kisumu jointly with members of the Lake Region Economic Bloc (LREB) is making a keen follow up for full implementation of the report of the Taskforce established by the President for revival of the sugar industry. Another key value addition project in the agricultural sector is rice milling in collaboration with the National Irrigation Board (NIB) and the Japanese International Co-operation Agency (JICA). This financial year, we advance the projects in industry for Tomato processing at K'Ochieng' and milk processing as forward linkages for the milk chilling plants across the County.

In health, we have given focus to implementation of Universal Health Coverage (UHC) by implementing a facilities improvement programme at the Jaramogi Oginga Odinga Teaching and Referral Hospital (JOOTRH), construction of theatres at the county and sub-county hospitals to strengthen referral system as well as recruitment of health workers to bridge the human resources gaps. As a pilot County for the Universal Health Coverage (UHC), hospital utilization has increased tremendously, increasing pressure on health staff and facilities. We must find ways to sustain services for the increased demand in the post-pilot period, paying special attention to prevention and treatment of cancer and other non-communicable diseases such as sickle cells anemia prevalent in our region. Many partners support our health service delivery system, with the latest agreement entered with the Russian Society for Telemedicine in the context of LREB, in the new field of telemedicine.

Our road network has expanded tremendously in the last two years. While we continue to open new roads where they are needed, our prime focus now is roads maintenance, especially in the rural areas using the Kisumu Roads Maintenance Teams (KRMTs) under the supervision of the Village Councils. The Village Councils will also take responsibilities in environmental conservation, management of water-points and community health services.

In the City, most of the projects under the first phase of the Kisumu Urban Project (KUP) are completed, including roads, six primary schools, the Social Center and Lumumba Hospital. The Center for Business Incubation and Innovation at Rotary Youth Polytechnic is 40% complete. We have concluded negotiations with the partners for extension into the second phase, which will enlist the modernization of Kibuye, Otonglo and Jubilee markets. Implementation of the Kenya Urban Support Programme (KUSP) projects is well underway in the Non-Motorized Transport, Fire stations and hydrants and the innovation centre components. We are currently negotiating the second phase of KUSP with the World Bank. This financial year, we will break ground for affordable housing project in partnership with the national government under the Housing pillar of the Big 4 Agenda. The development of urban infrastructure and housing facilities is extremely important for our preparations to host the *Africities* Summit 2021.

The port development project spearheaded by the national government has made our dream to revive maritime transport a reality. The shock of displacing our small traders was met efficiently by creating 550 trading stalls on Ang'awa Road. My government will cater for the longer-term stability and security for small and informal traders by the building a Commercial Center for Small Traders following the signing of the lease with Kenya Railways Corporation (KRC) for a 15-acre land behind Aga Khan Hospital.

Fellow County women and men, as you read this report, you will see for yourselves the development realized in this County in the last two years, in other areas including but not limited to environmental conservation; improvement of markets; Early Childhood Education and Vocational Training; Sports, Arts and Culture; Utilization of efficient energy technologies as well as marketing the county as the destination of choice for business and leisure.

Financing development projects remains a challenge to County Governments across the country given high costs of human resources in the counties as well as shortfalls and delays in projected disbursements from the national government. In Kisumu County, we have finalized the County Valuation Roll to boost collection of own source revenue, which could be better improved from current levels. We have also improved our Monitoring and Evaluation (M&E) as well as Performance Management processes, for more efficient utilization of resources and to ensure value-for-money in the county projects.

Let me now thank all the staff of the County Government of Kisumu, the County Assembly and all our development partners, including the national government and donor agencies for the efforts made in achieving the results presented in this report. To the people of Kisumu County, we will keep the promises we made to you. Step-by-step, working with you, we will deliver new achievements every year. Thank you for your unwavering support and for letting us govern while you retain the sovereign power to oversight our work directly and through your representatives at the County Assembly. We will never let you down.

#TichTire

HONOURABLE (PROF.) P. ANYANG' NYONG'O, EGH
GOVERNOR – KISUMU COUNTY.

ACKNOWLEDGMENTS

Contributions by County Departments of:

i) Governance and Administration
ii) Office of the First Lady
iii) Finance and Economic Planning
iv) Energy and Industrialization
v) Business, Cooperatives and Marketing
vi) Tourism, Sports, Arts and Culture
vii) Agriculture, Livestock, Fisheries and Irrigation
viii) Health and Sanitation
ix) Lands, Physical Planning and Urban Development
x) Environment, Water and Natural Resources
xi) Roads, Transport and Public Works
xii) Education, IT and Human Capacity Development
xiii) City of Kisumu

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GOVERNANCE AND ADMINISTRATION

This is the Office of the Governor that bears the leadership responsibility for overall coordination and supervision of all government departments. The Governor and the Deputy Governor play the key role of official representation inside and outside government while the County Secretary is in charge of the public service. There are four technical units in this department, namely the Special Delivery Unit (SDU), the Governor's Press Unit (GPU) the County Communications Directorate and the County Attorney's office. In addition, the Governor is served by Advisors on economic affairs, political affairs, resource mobilization and special programs. Key achievements of the Governance and Administration Department in the year 2018/2019 are:

1. Establishment of Village Councils

Upon enactment of the Kisumu County Village Councils Act, 2019, the Governor's office established the Delineation Committee as required by the Act. This Committee has carried out effective public participation activities to seek views of the County residents on the number and boundaries of the village units and the modus operandi of the village councils. The consultative processes are complete and the County Government is ready to roll out the village councils in all the wards. The councils' mandate will cover environmental conservation, food production and security, culture and community living, community health, roads maintenance and management of water points in the communities. As structures of devolution, village councils will generally be instrumental in strengthening public participation and awareness as well as feedback mechanisms for all departments of the county government.

Village Councils Delineation Committee Public Participation in Chemelil Ward

2. Strengthened Monitoring and Evaluation (M&E) and Performance Management Systems

The County government has acquired an electronic web-based M&E system with capabilities to enlist and track implementation of projects across all sectors. The features of the system support monitoring of four (4) Key Performance Indicators (KPIs), namely implementation monitoring, budget absorption, project relevance and users' uptake. This system will enhance efficiency in project implementation and reporting by the County government and will strengthen the supervisory role of the Governor's office through the Special Delivery Unit (SDU). The M&E system in linked to the County Integrated Monitoring and Evaluation System (CIMES), for which the SDU and the department of economic planning have concluded development of an indicator handbook.

In addition to strengthening M&E, the Office of the Governor has established a new unit for public communication and information dissemination to enhance interactions with the public.

3. Winning the bid to host the Africities Summit 2021.

Kisumu County will host the 9th edition of the African Cities and Local Governments Summit (Africities Summit) in November 2021. The Republic of Kenya won the bid to host the Africities2021 after edging out competitors at the 8th edition of the Summit held in Marrakech, Morocco in November 2018. The national government had identified Kisumu as host City for the Summit. Preparations for the Summit have begun

in earnest at both the national and county levels. His Excellency President Uhuru Kenyatta has appointed a national steering committee comprising cabinet secretaries as the highest organ for preparations for Africities 2021. The County Government, on its part, has established a secretariat and appointed a chief executive officer to oversee preparatory work and delivery of the Summit, with the help of a County Steering Committee.

Already, the United Cities and Local Governments of Africa (UCLGA) have conducted field assessments of facilities and infrastructure in Kisumu and found the city capable of hosting the 10,000 delegates expected at the Summit, with the support of neighboring counties within the Lake Region Economic Bloc (LREB). Furthermore, the national government has committed to supporting physical and social infrastructure development in Kisumu County ahead of the Summit.

Governor Nyong'o with UCLGA Secretary General Jean Pierre Elong Mbassi and the Cabinet Secretary for Devolution Hon. Eugene Wamalwa exchanging Africities hosting rights MOU.

4. Establishment of the Kisumu Economic and Social Council (KECOSOC)

The KECOSOC Act, 2019 has been enacted and the Governor has already appointed members of the Kisumu Economic and Social Council as a high level advisory panel. The Council's work will focus on long-term strategy and resource mobilization for development.

5. Partnerships and Resource Mobilization

The Governor's efforts to establish partnerships for development have yielded fruits in the last one year. Following the Governor's visit to *Copenhagen, Denmark in May 2019,* five (5) employees of the County Government have received full scholarships for specialized training at the Technical University of Denmark in the fields of solid waste management, environmental governance and waste water management, to be conducted between August and November 2019. In addition, the Governor made a strong case at the *Forum for Cities and Regions for Development Co-operation* in February 2019, for Kisumu County to be considered among other intermediary cities in the next round of grants to African cities, to be announced by the European Union in 2020. At the *Health-Holland Visitors Programme* in Rotterdam in September 2018, the Governor secured the support of the World Bank and the Erastus Medical Centre Rotterdam for technical assistance for effective delivery of the Universal Health Coverage (UHC) in the County.

At the national level, the County's Audit report for the 2017/2018 financial year, being a qualified report, represents positive steps towards increased funding under the Kenya Devolution Support Programme (KDSP). However, the audit reports of the County Assembly will need to improve for Kisumu County to stand even better chances to receive additional funds under the programme.

The Indian Government through the Indian High Commission in Kenya has donated a water hyacinth harvester machine that left the port of Hyderabad for delivery to Kenya on 9th August 2019. The equipment is expected to arrive in Kisumu within the month of November 2019.

Another ongoing partnership exists between the County Government of Kisumu and the Food and Agriculture Organization (FAO) under a programme known as *Integrated Actions for Innovative Food Systems across Rural-Urban Communities.* The project's four expected outputs focus on: (1) food governance and planning, (2) knowledge generation on food systems; (3) innovative community food systems actions and (4) initiatives for scaling up in the focus country and beyond. Implementation of the project commenced in November 2018 and is expected to end in November 2021.

An international company known as Fervid Smart Solutions Technology has offered to provide SMART Virtual Classrooms technology for ECD centres and institutions of higher learning in Kisumu County and across the country. Since the project will be implemented in other parts of the country outside Kisumu County Fervid Smart Solutions is currently working with the national government Ministry of Education to develop a partnership framework that will also include activities in Kisumu County.

Another partnership in the pipeline seeks to promote implementation of Universal Health Coverage (UHC) in Kisumu County through provision of low-cost diagnostic equipment. Negotiations are on course between the County government and Afro-Living (Germany); a Memorandum of Understanding (MoU) between the two parties will be signed in the first quarter of the 2019/2020 financial year.

To provide affordable safe drinking water to the residents of the Kisumu County, the County Government is in negotiations with Wisda Ventures to set up 'Water ATMs' as dispensers of affordable safe drinking across the County. The Deputy Governor and three members of the County Executive Committee (CEC) undertook a site visit to India in December 2018 to see the demonstration of the project in the state of Andhra Pradesh. Overall, negotiation and structuring of partnerships in the Public Private Partnerships (PPP) model take a long time. However, the County government, through the Resource Mobilization Unit, is determined to seal at least five (5) partnerships in the 2019/2020 financial year.

6. Legal Services and Development of Legislation

The Office of the County Attorney drafted nine (9) legislative proposals in the 2018/2019 financial year. Out of these, two have been passed by the County Assembly and assented to by the Governor into law. They are: Kisumu County Administrative (Village Units) Act, 2019 and the Kisumu County Economic and Social Council Act, 2019. The Bills already submitted to the County Assembly but yet to be passed include Kisumu County Roads Bill; Kisumu County Betting and Lotteries Bill; Kisumu County Public Markets & Stall Bill; Kisumu County Transport Bill; Kisumu County Inspectorate Services Bill; Kisumu County Valuation for Rating Bill and Kisumu County Rating Bill.

The County Government has recovered Kshs. 11,446,532/= in out-of-court dispute resolution settlements, payable to the County Revenue Account.

7. Construction of Governor's and Deputy Governor's official residences

The designs and bills of quantities for both the Governor's and Deputy Governor's official residences have been finalized. Construction will commence in the 2019/2020 financial year. The government plans to build modest but befitting houses that will serve the County's leadership for many years to come.

8. Kisumu County contribution to the Lake Region Economic Bloc (LREB)

The County Government of Kisumu has played the champion role in strengthening the Lake Region Economic Bloc (LREB) from both organizational development and agenda-setting perspectives. Two years ago, the County Government provided office facilities for the LREB secretariat at the County Headquarters building, moving the organization from a small office unit in a residential estate where it had been based since inception. LREB is now a mature institution, with a definite agenda and institutional infrastructure to drive that agenda. The County Government of Kisumu has contributed immensely even in the formulation of the organization's agenda and activation of the pillar committee through direct involvement of the Governor and his advisory staff.

OFFICE OF THE FIRST LADY

Mama Kisumu, Dorothy Nyong'o continued to make a difference in the health sector through various initiatives. She worked closely with CEC Health and a number of international partners in providing cancer awareness and screening during Medical Camps.

In February 2018, in partnership with Bridge to Health of Canada, Africa Cancer Foundation and SNAR Foundation, the County Government held a two week Medical Camp in Holo, Nyakach and Muhoroni where hundreds received screening, diagnostic and/ or treatment services for medical, optical, dental and cervical, breast and prostate cancers. Cases needing further attention were referred to Jaramogi Oginga Odinga Teaching and Referral Hospital.

Mama Kisumu also partnered with Starkey Hearing Foundation to bring a hearing camp to Kisumu in November, 2018. During this camp, cancer screening services were provided for the first time to people with hearing needs courtesy of Africa Cancer Foundation.

Mama Kisumu with members of Starkey Hearing Foundation at a Hearing Camp in Kisumu. With them too is one of the camp's beneficiaries.

In November 2018, Mama Kisumu and Governor Nyong'o were privileged to host First Lady Margaret Kenyatta's Medical Safari which saw thousands of Kisumu County residents screened and/or treated for various conditions including fistula and cancer. Mama Kisumu had earlier on supported the Medical Safaris in Narok, in September 2018 and subsequently supported the Medical Safari in West Pokot in May 2019.

Mama Kisumu Dorothy Nyong'o hosting the First Lady H.E Margaret Kenyatta and H.E Isaura Nyusi, First Lady of Mozambique at the First Lady's medical Safari camp in Kisumu.

The Kisumu County First Lady is an active member of the County First Ladies Association (CFLA). She is currently CFLA's chair of programmes and in August 2019, received CFLA's Empower Project team in Kisumu County. The Empower Project is seeking to strengthen cervical and breast cancer programmes in the counties beginning in 8 counties, namely, Nakuru, Kisumu, Laikipia, Meru, Bungoma, Kakamega, Taita Taveta and Makueni, A model cancer screening clinic will be launched in Kisumu in November 2019. The Empower Project is an initiative of CFLA, Roche, Women 4 Cancer and Africa Cancer Foundation.

In recognition of her work in the area of Cancer, Mama Kisumu received the Harvard Global Health Catalyst, Cancer Advocacy Champions Award in Boston on May 25, 2019.

Mama Kisumu receiving the Cancer Advocacy Champions Award from Harvard Global Health Catalyst in Boston.

Mama Kisumu has also been involved with the Menstrual Hygiene Management programme in Kisumu County and has supported disability programmes, presiding over World disability day in December, 2018, the county nurses through East Central and Southern Africa College of Nursing (ECSACON) in August 2019 and Joan School of Nursing. She has also attended several Ministry of Health Workshops and conferences on behalf of Kisumu County giving a Keynote address at the Medical Women International Association Conference in Nairobi in November 2018.

Mama Kisumu has supported mentorship programmes, working with young people and adolescents. Notable among the young people in the County is young Paulette Rahmina who won a 2019 Eco Warrior Award in Nairobi in September 2019. Young Paulette has been encouraged and supported by Mama Kisumu and is a leader in the making with regard to environmental protection.

Paulette Rahmina receiving the 2019 Eco Warrior Award from the Tourism Cabinet Secretary Hon. Najib Balala.

Mama Kisumu has also supported the work of DREAMS (Detriment, Resilience, Empowered, Aids,- free, Mentored And Safe women) projects AYP, Citam, Kelin and Girl Guides in their mentorship work, working closely with CEC's in Education and Environment.

Mama Kisumu has been working closely with the County Department of Tourism and is a strong supporter of culture and sports and was on hand to receive Ronaldinho the legendry footballer in November, 2018. She supported the UNESCO festival, the Africa film Festival training in Kisumu in February 2019, the Kisumu Talent search in April and May 2019, and represented Kisumu County at the Turkana Tobong'u Lore Cultural Festival in August 2019.

Mama Kisumu Dorothy Nyong'o receiving the legendary Ronaldinho Gaucho in Kisumu.

Mama Kisumu has continued to champion the empowerment of women in the Country. She moderated the side event held by the County First Ladies Association during the 63rd UN Commission on the Status of Women in New York in March 2019. The panel discussed food security ventures in Kenya as a means of strengthening social protection systems for women. Five County first ladies joined Mama Kisumu in representing CFLA by presenting the highly impactful work they are doing in their counties to promote food security and social protection.

As far as Early Childhood Development and nurturing care is concerned, Mama Kisumu has attended conferences and workshops in the past year presiding over World Children's Day and is now the County Patron for the UNICEF supported nurturing care initiative, ready to drive the prioritization, mainstreaming and multi-sectored approach to ECD, alongside the leadership of Governor Anyang' Nyong'o.

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FINANCE AND ECONOMIC PLANNING (COUNTY TREASURY)

The finance department comprises six (6) directorates namely:

i. Accounting Services;
ii. Procurement;
iii. Budget;
iv. Revenue;
v. Planning and Statistics; and
vi. Public Participation.

During the financial year ended 30thJune, 2019, the County received from the exchequer Kshs. 8,592,740,216.10 of which Kshs. 735,561,162 was earmarked for the County Assembly of Kisumu. The budgeted estimate for exchequer disbursements for the year was Kshs. 10,492,967,213, implying a shortfall in exchequer disbursement of close to Kshs. 2 Billion.

Transfers from the National Treasury, being national government equitable share accounted for 71.2% of total funding for County Government activities in 2018/2019 while Conditional Grants, from the World Bank Transforming health services, World Bank Kenya Climate Smart Agriculture, EU-Water Tower Protection and Climate Change Mitigation Adaptation Programme among other programmes, accounted for 17.4%. Own source revenue accounted for 11.4% of the total resource envelope.

Whereas there have been various activities taking place in the department, the main focus in the 2018/2019 financial year was on enhancement of own revenue collections.

In 2018/2019 financial year, the County Government Kisumu realized 80% of local revenue projections translating to Kshs. 1,102,716,638 as own source revenue against the projection of Kshs. 1,382,567,120. This is a significant improvement as compared to the previous year of 2017/2018 in which actual collection was Kshs. 866,803,257 against a projection of Kshs.1, 395,256,050. For the last five years, the County Government Kisumu has maintained an increasing trend in local revenue collection as tabled below:

Year	Budgeted (Kshs.)	Actual (Kshs.)
2014/2015	1,500,000,000.00	970,903,407.00
2015/2016	1,868,587,022.00	984,794,407.00
2016/2017	1,584,987,119.00	1,004,043,908.00
2017/2018	1,395,256,050.00	874,901,776.00
2018/2019	1,395,256,050.00	1,012,716,638.20

The increase in revenue in the 2018/2019 financial year is partially attributable to automation of revenue collection systems and collection of outstanding debts. It must, however, be recognized that the implementation of automation still leaves a lot to be desired as point of sale machines remain inadequate and must be improved. There is still too much room left to human error notwithstanding strides made in automation. Further, the initiative to engage a professional debt collector has started showing positive results. The government intends to make this more robust to guarantee a steady flow of revenue now and in the future.

A revenue officer managing parking collection using a POS machine.

Some of the key reforms expected in the new financial year include adoption of County Risk Management Policy; Development of County Asset Management Policy, Establishment of a County Asset Management System; Development of Procedures and Manual for Asset Disposal and general capacity building activities in the department.

To enhance efficiency in procurement services, the section has been streamlined and restructured leading to procurement of goods and services at standardized prices across all the departments. In addition, the County has realized value for money, competitive prices, and fair competition amongst the suppliers. Centralization of procurement was initiated to cater for purchases above Kshs. 2,000,000 for fairness, equity and value for money.

In terms of **budget execution,** the County Government absorbed 46% towards Personnel and Emoluments while Development and Operation & Maintenance accounted for 34% and 20% of the total absorption respectively.

The challenges faced by the department of finance and economic planning in the last financial year include late disbursements from the National Treasury, little enthusiasm for revenue payment among County residents and understaffing of the department.

Beyond financial management and revenue services, the department drives **economic development planning** in the government, with four strategic objectives:

i. To strengthen planning and policy formulation within the County;
ii. To strengthen linkages between planning, policy formulation and budgeting within the County;
iii. To improve tracking of implementation of development policies, strategies and programmes;
iv. To promote equitable distribution of resources; and
v. To propose laws and regulations necessary for effective fiscal administration and accountability in the use of public resources.

In the year 2018/2019, the County Government of Kisumu maintained a clear linkage between priority programs and projects in the County Integrated Development Plan (CIDP II), Annual Development Plan (ADP 2018-2019), the Fiscal Strategy Paper (2018/2019) and the County Budget (2018-2019).

The County Government has enhanced community participation in project identification, implementation and management through networking and collaboration with other development actors. Specifically, the government held public participation forums for identification of development challenges and programmes to be included in CADP (2019-2020) in August, 2018; for mainstreaming PWD development needs and priorities in County development in and for preparation of County Fiscal Strategy Paper 2019 in February, 2019.

To strengthen access to government services, the County Government has completed the construction of four (4) Huduma Centers in **Kisumu West, Seme, Muhoroni and Nyando** Sub-Counties. Another Huduma center in **Nyakach Sub-County** is still under construction. The arrangement is to partner with the national government to make available public services in these centres and minimize distances covered by county residents to access essential government services like civil registration, tax administration and County services such as business licensing, among other services.

ENERGY AND INDUSTRIALIZATION

The department of Energy and Industrialization consists of three (3) directorates namely: Petroleum and Electricity, Renewable Energy, and Industrialization.

The overall objective of this sector is the enhancement of a 24-hour economy driven by industrialization powered by clean energy to spur economic growth and development.

Our strategy for industrialization entails revival and completion of selected Constituency Industrial Development Centres (CIDCs) initiated by the national government. In Kolwa Central Ward, Kisumu East Sub-County, we have revived Akado Industrial Incubation Centre by establishing a honey processing unit and block making machine. Development works conducted at the centre include

(1) Construction of the innovation block
(2) Renovation of the existing building
(3) Fencing of Akado centre
(4) Purchase of beehives and equipment for honey processing and block making Machines
(5) Purchase of ICT Equipment for the Research.

Under Renewable energy, the County Government is promoting the use of clean energy through distribution of 280 Ethanol jikos as a pilot in various wards. Benefits of the programme will include reduction of green-house emissions, improved tree cover and reduced indoor air pollution.

Under enhancement of a 24 hour economy and security, the County Government has, this year, installed 32no. high mast floodlights in markets and other public facilities spread across twenty (20) wards and they include:- Apoko Market, Njogo Market, North Nyakach, Ratta, Bar Korwa, Riat Market, Namb'Okana, Maseno Sacco, Kamakowa, Kasarani, Robert Ouko, Shauri Moyo (Arina, Nubian and Kibuye), Kunya Kawater, Mowlem center and Akado Polytechnic among others.

The government's long-term plan is to promote energy efficiency and conservation by conducting energy audits in key installations and facilities. This year, energy audits were conducted at Ahero, Nyakach and Muhoroni sub-county hospitals.

This will go hand in hand with supporting the development of existing and upcoming cottage industries such as those in the areas of sustainable management of hyacinth products.

Hyacinth products made by Ber Neno Industries

Dunga Biogas Project using hyacinth as feedstock

In the current financial year, the County government is set to:

- Revive Industrial incubation and innovation centre at Kombewa CIDC, Central Seme Ward for Moulds production
- Establishment of one Cottage industry (K'Ochieng tomato processing plant)
- Establishment of leather processing plant in Nyakach
- Completion of phase 2 Bio-Energy centre at Masogo/Nyang'oma
- Installation and maintenance of high mast floodlights
- Construction of biogas plant at Mamboleo slaughterhouse.
- Establishment of special Economic Zone in Collaboration with National Government in Miwani and Ombeyi. This will attract both national and foreign investments to spur economic growth and create employment opportunities. If fully implemented, the SEZ is estimated to generate at least 3million jobs.

BUSINESS, COOPERATIVES AND MARKETING

The Mandate of the department of Business, Co-operatives and Marketing is to promote trade within the County, between County Businesses, and the external World. The department also aims at supporting the growth of Business Enterprises and Co-operative Societies, by creating conducive environment and offering direct support especially in capacity building. The Marketing function of the department is to facilitate Market access for local producers, especially in the agricultural Sector. The key projects implemented by the department in the year 2018/2019 are the following:

1). **Korowe Modern Retail Market** - in Kobura Ward Nyando Sub County, is completed and awaiting official Launch once water connection is completed. The market will have 132 stalls.

2). **Pap Onditi Modern Retail Market** - in West Nyakach Ward, Nyakach Sub-County. This Project will be completed in the year 2019/2020 financial year. The Market will comprise 210 stalls at the full cost of Kshs. 40 million upon completion.

3). **Kombewa Modern Retail Market** - in North Seme Sub-County. The major works for this market, including the ablution block, have been completed. This market will provide 143 stalls for the traders.

4). **Awasi Modern Retail Market** - in Awasi-Onjiko, Nyando Sub-County, constructed by the SBI Roads Construction Company as their Corporate Social Responsibility (CSR) activity for the Kericho-Nyamasaria highway project. It includes a modern retail market and an ablution block connected to water system. This Market will accommodate 80 traders with 2 special stalls for Persons with Disabilities (PWDs).

Dunga Biogas Project using hyacinth as feedstock

The Department has also issued loans to SMEs (Small, Medium Entrepreneurs) to increase their capital base, with a view to achieving their business growth. In the past two weeks, the department gave loans of Ksh. 8.7 million to over 81 traders, bringing to a total of 20 million, issued to over 300 traders from the last financial years.

Governor Nyong'o presiding over the County Enterprise Loan Disbursement to successful applicants.

In Co-operatives directorate, the County government has identified a number of promising Co-operative Societies with good potential for growth. These includes Seke Farmers Co-operative Society, in Kisumu North Ward, Kisumu West Sub-County.
The department has supported Seke Farmers Co-operative Society and Kajulu Dairy Farmers Co-operative Society through donations of Value Addition Machines for the production of varieties of Yoghurt.

Other Co-operative Societies supported included these among others.

S/NO.	SACCO	DONATION
1.	Nyando Dairy Saving and Credit Society	Milk Cooler
2.	Asat Beach Fishermen Co-operative Society	Chest Freezers
3.	Dunga Beach Fishermen Co-operative Society	Chest Freezers
4.	Sango Rota Fishermen Co-operative Society	Chest Freezers

The department recognizes the importance of Co-operatives in small holder agricultural production, as well as mobilizing savings among farmers, so as to invest in trade, businesses and for the improvement of their livelihoods. The department, therefore, has launched an aggressive programme to support the formation of Co-operatives in the County, working closely with the department of Agriculture.

In the last financial year, the department of Business, Co-operative and Marketing in collaboration with the department of Agriculture donated 12 dairy cows to Seke Society in Kisumu North Ward, Kisumu West Sub-county, to boast Milk production, provide raw materials for value addition processes by the Co-operative Society.

TOURISM, SPORTS, ARTS AND CULTURE.

The following are the main achievements of the department in the 2018/2019 financial year:

Tourism
The County Government of Kisumu is actively promoting the **Western Tourism Circuit** by aggressively marketing the tourism space in the region. This is a joint collaboration between the fourteen (14) Lake Region Economic Bloc (LREB) Counties, hoteliers, Kenya Wildlife Service (KWS) and Airlines united in the desire to have this region fully open for business and travel.

Kisumu successfully hosted the **Kenya National Commission for UNESCO (KNATCOM) celebrations** in September 2018. The event, attended by 37 Counties, was highly successful. Winners in various categories travelled to Paris, France to participate in the final event. We celebrate our visual artists who presented innovative products made from hyacinth and fish scales, rated highly at the Kisumu and Paris events.

As the County prepares to host ***AfricitiesSummit2021***, the County Department of Tourism and the National Government State Department of Tourism are working together to ensure sufficient accommodation for delegates. A new Marriot Hotel will open in Kisumu in time for Africities by August 2021. This will be the first international hotel brand in the region.

The transfer of management of the **Kisumu Museum** from the National Museum of Kenya to the County Government of Kisumu is underway. The County Government will effectively take over the facility by 1st July 2020.

County Branding and Travel Connectivity
The County Government will soon unveil a new touristic brand identity for the County. This is important for positioning of Kisumu County as the destination of choice for both business and travel. *The Love Life, Love Kisumu* brand launch will take place before the end of this year.

The *Spirit of Kisumu* social media site continues to be the fore runner for showing the best of this great County. We are found on *Twitter, Facebook and Instagram*.

Air Kenya now operates two flights weekly between Kisumu and Entebbe. This is a major development in opening up Kisumu and Western Tourism Circuit for international guests as part of the tourism package of the East African Community (EAC).

Culture
The first ever countywide talent search competition in the County took place between February and May 2019, under the banner *'I am Kisumu Talent Search'* that enlisted more than 1,500 participants in auditions at the sub-county level. The categories of competition included Contemporary Music; Dance; Drama; Elocution; Visual Arts; Instrumentals; Innovation and Freestyle Talents.

A participant at the inaugural "I Am Kisumu Talent Search".

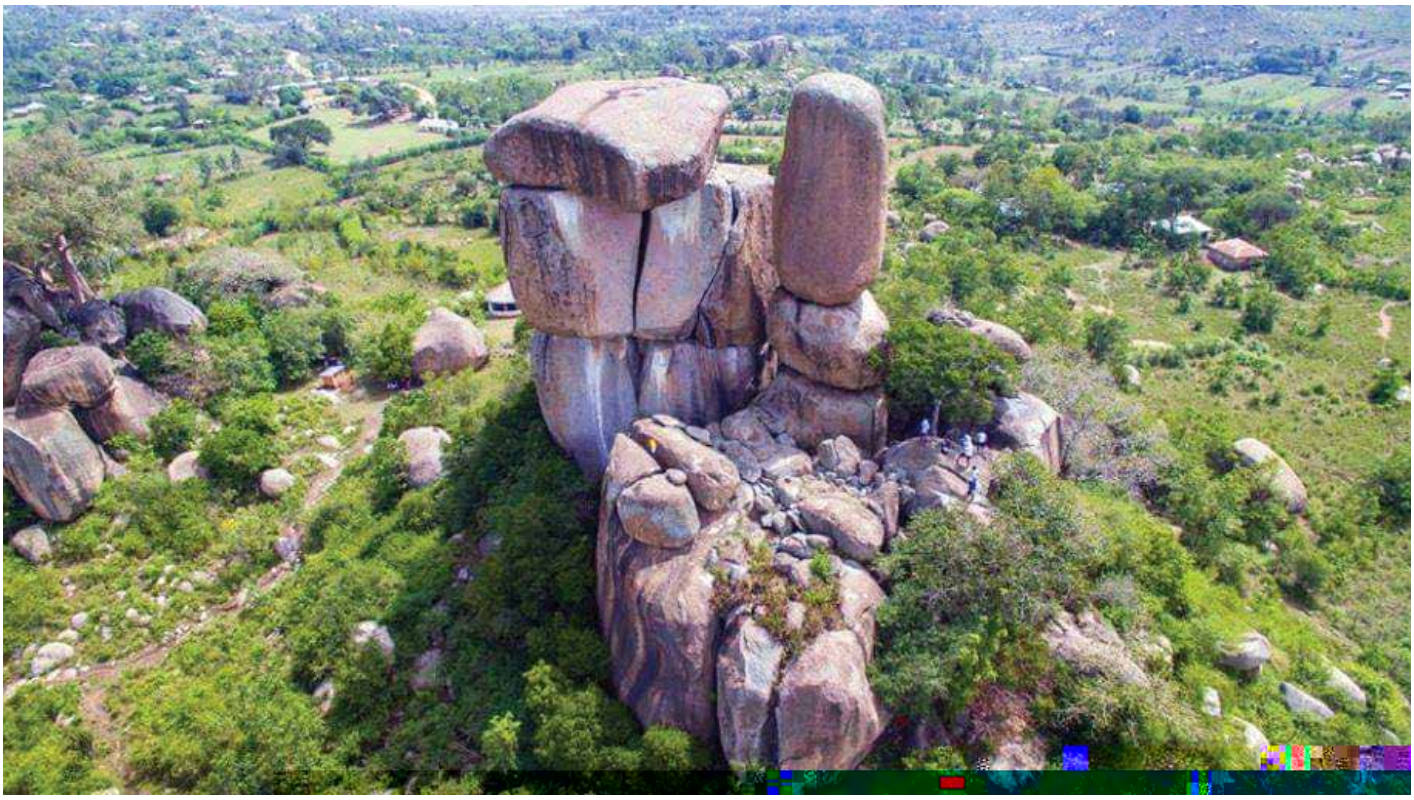
The County held comprehensive three day boot camp training at Sunset Hotel, Kisumu bringing together 141 winners from the sub counties.

The gala event was held at Jomo Kenyatta Sports Ground where winners were awarded cash prizes, recording deals, and return flights, trips to Massai Mara, complimentary accommodation and hospitality services, voice trainings and business coaching opportunities.

The 'I am Kisumu Talent Search' remains a good example of how partnership between government and the private sector may be harnessed for development of talents in the creative industry. The County government entered into partnership with private sector entities in the media and hospitality sectors including airlines and hotels as well as businesses in health, beauty and tour operations.

Going forward, the County Government will make the Talent Search an annual event starting at the Ward level to the Sub-County level before the grand final in Kisumu City.

In this financial year, the department of Tourism will focus on the development of three key Cultural sites; **Kit Mikayi, Lwanda Magere and Maseno Equator.** Investment in tourism infrastructure has remained very low and these are corrective measures that the government will extend into successive financial years.



Kit Mikayi in Seme Sub-County.

At Kit Mikayi, the County government plans to put up modern ablution facilities, a watch tower, solar enabled lighting, parking bay for visitors and a shopping area for souvenirs.

At the Lwanda Magere site, the County government plans to put up an information resource center, a herbal nature trail and facilities for camping, team building and river rafting.

At the Equator Crossing Center in Maseno, the County government will establish an information center, a Coriolis Effect demonstration center as well as gift shops and eateries.

The aim is to create the sites as living expressions of the county's uniqueness in the geography and cultural history of Kenya.

To promote local artists, the County government has set up **Kisumu Arts and Culture Council.** The idea for a Council was mooted during the high profile visit of international artists Lupita Nyong'o and Sir David Adjaye to Kisumu in 2018. The Arts and Culture Council will mainly coordinate capacity building and growth

The table below lays out a summary of the RMLF Roads project report.

S/NO	SUB-COUNTY	NO OF ROADS	TOTAL LENGTH (KM)	SUMMARY OF STATUS (% COMPLETION)					% OF OVERALL COMPLETION	MAJOR CHALLENGES	EXPECTED DATE OF 100% COMPLETION
				100%	80-100%	50-80%	BELOW 50%	0% (NOT COMMENCED)			
1	NYANDO	8	20.7	6	2	0	0	0	95	1. Low contractual capacity of the contractor	End of July, 2019
2	NYAKACH	7	21.7	7	0	0	0	0	100	1.Low contractual capacity of the contractor	All projects are complete
3	KISUMU WEST	10	30.35	10	0	0	0	0	100	1.Low contractual capacity of the contractor	All projects are complete
4	KISUMU EAST	5	9.4	3	1	1	0	0	86	1.Community resistance 2.Low contractual capacity of the contractor	End of July, 2019

s/no	Sub-County	No of roads	Total length (km)	SUMMARY OF STATUS (% COMPLETION)					% of overall completion	MAJOR CHALLENGES	EXPECTED DATE OF 100% COMPLETION
				100%	80-100%	50-80%	BELOW 50%	0% (Not commenced)			
5	SEME	9	25.6	8	0	1	0	0	97	1.Low contractual capacity of the contractor	End of july 2019
6	MUHORONI	7	23.6	7	0	0	0	0	100	1.Low contractual capacity of the contractor 2.Community resistance on implementation of special economic zone access	All projects are complete
7	KISUMU CENTRAL	7	7	7	0	0	0	0	100	1.Delay in formation of the PMC due to filled BoQ tussle 2.Low contractual capacity of the contractors.	All projects are complete
	TOTALS	**53**	**138.5**	**49**	**3**	**2**	**0**	**0**	**97**		

Transport

The transport division of the department purchased the machinery needed to carry out road construction and maintenance works. We therefore added 3 heavy machines to our fleet of prime movers, backhoes, excavators and low loaders.

EDUCATION, IT AND HUMAN CAPACITY DEVELOPMENT

We continue to implement the Governor's manifesto by targeting key result areas in Education, Capacity building and Information Technology. In that endeavor, our programs range from Pre-primary Education, Vocational Education and Training, Information Technology, Basic Education Support (from secondary to tertiary institutions), to Capacity Building for the Youth, Women and People Living with Disabilities.

Pre-Primary Education Program:
Despite budget constraints, we expanded our programs by a significant margin during 2018/19 Financial Year. In the **Pre-Primary Program,** we are right on course in delivering our dream: *Access to Free, quality and safe ECDE education to pre-primary children in Kisumu County.* Our strategy picked out Infrastructure development, Furniture supply, School Feeding Program, Provision of Teaching and Learning materials, Teacher recruitment, monitoring and capacity building, collaboration, and sanitation as result areas.

To ensure quality education is accessible to our children, we supplied text and exercise books in the third quarter of 2018/19 Financial Year as summarized in the table below:

Sub County	Text Books	Exercise Books	Status
Nyando	3504	11406	supplied
Muhoroni	3524	11124	supplied
Nyakach	3534	10983	supplied
Kisumu East	3460	12033	supplied
Kisumu West	3487	11685	supplied
Kisumu Central	3446	12195	supplied
Seme	3506	11394	supplied
Total	**24461**	**80820**	**supplied**

Dr. Obiero Ogone the County Minister for Education presiding over Book distribution for ECDE Centres.

Since good nutrition is part and parcel of the learning experience in the early years, we maintained our support for school feeding by supplying bags of rice to our schools in the final quarter of 2018/19 Financial Year as follows:

Sub county	Bags	Status of supply
Kisumu central	296	Supplied
Kisumu East	420	Supplied
Seme	860	Supplied
Muhoroni	1184	Supplied
Nyakach	1230	To be supplied
Nyando	926	To be supplied
Kisumu West	684	To be supplied
Total consignment	**5600**	
Supplied	**2760**	
To be supplied	**2840**	

As a county government, it is our responsibility to build classrooms as well as other service spaces in public ECDE centers. In 2018/19 financial year, we put up and furnished 27 new classrooms in a number of wards within the county; this is in addition to 32 ongoing classroom construction projects. The ECDE classrooms are of standard sizes, with a teacher's room at the far end. The tables and chairs we provide are custom made for the comfort of children.

Omuya ECD Centre

Oyola ECD Centre.

ECDE teacher management is key to curriculum implementation in the early years of education. This is why we appraised all the 668 teachers in our service and organized their schools into zones headed and coordinated by 7 quality assurance officers (QASOs). At the close of 2018/19 financial year, His Excellency the Governor officiated the issuance of 668 contract letters to ECDE teachers making them the first in Kenya to benefit from regularized appointments. Unlike in other counties, ECDE teachers of Kisumu have payroll numbers and are enlisted in the county payroll like all regular employees; the teachers have been placed in job group categories based on their certificates and experience as envisaged in the national scheme of service for ECDE teachers; and from that placement, the teachers now earn salaries that correspond to their job groups.

Capacity building for ECDE teachers of Kisumu County in the area of curriculum delivery has been done with the help of partners and national Government. Since 1st July 2018, and with the help of Grand Challenges Program, Aga Khan Foundation is supporting capacity building and preparation of teaching and learning materials in Kisumu County until June 2022. The MOU underpinning this engagement was signed between His Excellency the Governor and Aga Khan Foundation's Madrasa program in September 2018. By the end of 2018/19 Financial Year, all the 668 teachers of public ECDE centers had been trained in the Competency Based Curriculum in readiness for its implementation in their schools with the support of Kenya Institute of Curriculum Development and Ministry of Education.

Governor Nyong'o flanked by the Public Service Board Chairperson Mwalimu Babu Karan and Dr. Obiero Ogone, the CECM for Education issuing Contract Letters to ECD Teachers.

Vocational Education and Training Program

We are working towards *Access to subsidized quality and competitive Vocational Education and Training in Kisumu County.* Our strategy includes infrastructural development, supply of teaching and learning tools and equipment, and tuition subsidy for trainees.

We have continued to invigorate enrolment into the 22 Vocational Training Centers (VTCs) in order to address the problem of youth unemployment. In 2018/19 Financial Year, we enrolled 700 additional trainees into 17 VTCs. We selected 20 trainees from each of the 35 wards for this program whose funds disbursement is ongoing. Each registered VTC received Kshs. 21,428 per enrolled trainee. So overwhelming has the turn out been that trainee numbers have more than doubled in most VTCs. For instance, the enrolment at Ahero VTC moved from 378 in January 2018 to 619 in August 2019. This exponential trend obtained as well at Akado VTC (from 190 to 450), at Rotary VTC (from 71 to 300), at Katito VTC (from 125 to 256), at Kitambo VTC (from 90 to 156) and at Sabako VTC (from 0 to 240) in the same period.

This rapid rise in enrolment means there is corresponding pressure on resources which inevitably affects quality of TVET curriculum delivery. Because of that, we are in the process of decongesting some VTCs by transforming Ahero, Kitambo, Akado and Katito VTCs into centers of excellence and specialization. The first step in doing that is to expand dormitory, workshop, and classroom facilities in the selected VTCs. We also plan to recruit more trainers for these VTCs. Our TVET quality assurance officers will work closely with the Monitoring and Evaluation division of CGK to ensure quality training.

We prioritized infrastructure development for some VTCs whose buildings were inadequate or dilapidated during 2018/19 Financial Year. Because of that, renovation works are ongoing at a women's hostel in Ahero VTC while the twin workshop at Chwa VTC, the hostel at Mariwa VTC, and the workshop at Wachara VTC are both being completed. Each of the workshops will be equipped the moment they are handed over.

In our equipment program, we supplied a range of tools and equipment to Sabako and Nyabera VTCs including lathe machine, sewing machines, hair dryers, concrete and poker mixers, generators, car engines, gearbox, welding machines, computers, wood cutting band saw, printers etc. We will extend this program to all VTCs in the county in phases due to limited resources.

Basic Education Support Program

Kisumu County continues to implement **basic education support program** which is funded through Kisumu County Scholarships and Bursaries Fund. During 2018/19 Financial year the fund paid Full Scholarship for beneficiaries in secondary schools from Form 1 to 4. The fund covered 350 students in F1, 350 students in F2, 280 students in F3 and 280 students in F4; which brings the total number of Scholarship beneficiaries in secondary school to 1,260. The full scholarship fund pays an average of Kshs. 54,000 per beneficiary. Further, the fund spent Kshs. 70 Million as Bursary on 18,349 needy students in secondary schools, colleges and universities. The Bursary allocation for each of the 35 wards is Kshs. 2 Million. Overall, Kisumu County Education Fund supported a total of 19,609 students in 2018/19 Financial Year.

Education CECM issuing Scholarships and Bursaries to the programme beneficiaries.

Information Technology (IT) Program

We still believe **Information Technologies** (IT) open up massive opportunities for skills development and employment. This is why we finalized Kisumu County's unified network system (MPLS) through County Voice and Data project in 2018/19 FY. Through this project, 6 terminals namely City Hall, Public Service Board, Kisumu County Hospital, Jaramogi Oginga Odinga Teaching and Referral Hospital, Public Works and Liaison Office –are now directly linked to the headquarter. The interlinked offices will now be able to call each other and share internet services real-time.

The other IT milestone during 2018/19 FY was Kisumu County Website. Thanks to this website, millions of people with access to the internet can access information (including news and documents) about us as a government. The website also automates a number of our operations, namely, notices, job advertisements, tenders, leave management, e-recruitment, and public discussions.

To boost integrity, flow and security of our information systems, we amalgamated our server rooms at the headquarters in the last Financial Year. This development will also save on energy consumption while boosting maintenance as well as storage of information.

Last but not least is the now visible but yet to be commissioned Digital Screen project. Known for their effective relay of messages, the 2 digital screens in Kisumu City (one located at the roundabout near Kenya Commercial Bank and the other hoisted at the corner opposite Kisumu Boys from inside Kisumu County Hospital are a powerful information source for the public. They are adaptable, easily deployable, and can be connected to the internet. Most importantly, they are an additional revenue stream.

Youth, Women Affairs and People Living with Disability Program

Our commitment to empowerment of women, the youth, and people living with disability (PWD) was especially demonstrated during 2018/19 Financial year with the enactment of Kisumu County Youth, Women and People Living with Disabilities Fund Regulations. By means of these regulations, compliant Women and Youth groups will be able to borrow between Kshs. 50,000 and 500,000 as loan from the revolving fund at a low interest rate of 5%. Loans for PWD groups will attract only 3% interest rate. Working with the Special Delivery Unit (SDU) in the Governor's office, we have raised awareness across departments on the welfare of PWDs in their planning and project implementation activities. For example, the City Management has put up ten (10) toilets accessible for PWDs in Kibuye market.

Other structures put in place during the last financial year include the PWD Board which is now gazetted and expected to operationalize Kisumu County PWD Act that was enacted in 2016. Throughout 2017/18 FY, we engaged in a number of pro-women-youth-and PWD activities ranging from advocacy, awareness, to capacity building. We have also strengthened our partnership with the National Council for Persons with Disabilities (NCPWD) and other agencies at the national and international level. These partnerships will translate into concrete projects in the new financial year. In 2018, Kisumu County hosted the International Awareness and public participation day for PWDs. We also hosted the National Youth Stakeholders' Week in June 2019 during which the draft Kisumu County Youth Development Plan 2019/22 was validated. Our gender mainstreaming activities led to formation of Kisumu County Gender Technical Working Group, the Gender Desk, the Gender Responsive Budgeting Committee and Gender Mainstreaming Committee all of which work with the gender directorate to coordinate gender affairs in the county.

As the division that monitors Access to Government Procurement Opportunities (AGPO) in the operations and services of CGK, we are happy to report that in 2018/19 FY PWDs were awarded 15 contracts with a total value of Kshs. 21,126,094.22 representing contract value of 6.98% in the AGPO category. Women were awarded 91 contracts with a total worth of Kshs. 144,536,447.48 representing contract value of 47.72% in the AGPO category. The Youth received 98 contracts worth Kshs. 137,194,253.24 representing 45.3% in the category. In total, PWDs, Women and Youth entrepreneurs received 204 contracts worth Kshs. 302,856,794.94 from CGK.

CITY OF KISUMU

Kisumu City enjoys uniqueness for being the only city in a country that also has a rural setting and also the gateway to the East African region and the Great Lakes region.

The City department has the mandate of providing services to the more than one million people who visit this city during the day and more than half that stay in the night.

Kisumu city comprising fourteen wards in the devolved structure is the economic backbone of Kisumu County and the heartbeat of western Kenya in all aspects; be it commercial, administrative or political and this puts the management at the core of the county's development agenda.

The Urban Areas and Cities act 2011 section 20 establishes the management structure of Kisumu city and this comprise the City board at the apex and a management staff headed by a city manager.

The city of Kisumu just like any other public entity serves in accordance with the government laid down development policies and regulations.

The city has withstood a myriad of challenges to emerge as a resilient and a promising city within the lake region.

Investment in social capital

One of the successes of this administration is the relocation of the more than forty years old ten and half acres' Kachok dumpsite. For the longest time this has been an unwanted eyesore that not only posed environmental risk but also a health and sanitation hazard to the town population in Kisumu. The huge mountain of waste had to be relocated and this has now resulted into the city having more green spaces for the public.

The "TichTire"Botanical Garden at the decommissioned Kachok Dumpsite.

This has opened up a new perspective in the way solid waste is managed in the city. A programme has been designed of waste management at source as is being experienced in Kibuye market where a bio digester has been constructed to convert the market waste to clean energy for use by the traders.

The solid waste management is supported by an idea that was borne out of the need to provide employment for youth in organized groups. Young people have been engaged to regularly clean the city, a factor that has put Kisumu City in the map as the cleanest city in Kenya.

Kibuye Bio-Waste management System being managed by Kibuye Traders CBOs as a way of managing solid waste generated from the market.

Kenya Urban Support Programme (KUSP):

KUSP is a World Bank funded programme that seeks to support the implementation of the Kenya Urban Programme (KenUP), which is the Kenya government's development strategy emanating from and giving life to the Kenyan National Urban Development Policy (NUDP).

The latter was approved by a special cabinet committee in October 2016 and presented to the National Assembly and Senate committees in February and March 2017.

KUSP has different targets. First, it addresses the basic steps as provided for in KenUP, namely the establishment of urban governance as well as management structures, and secondly providing funding, to and through the county governments, to allow those urban structures to fulfill their mandates. Thirdly, the programme is providing capacity development support to the central government, notably the State Department of Housing and Urban Development for it to better assist and support the county governments in addressing urban issues in the spirit of the Constitution of Kenya (2010). Overall, it seeks to emphasize the pivotal role urban areas are supposed to be playing in terms of development, prosperity and modernization. KUSP's main objective therefore is to establish and strengthen urban institutions to deliver improved infrastructure and services in participating counties. The programme is being implemented in 45 counties, Kisumu being one of them.

In this inaugural phase, the city prioritized three areas i.e. youth centered programme, disaster management and non-motorized transport system.

Rotary Incubation and Innovation Centre;

In borrowing from the Governor's manifesto, the City is implementing the 255 million shillings Rotary Innovation and Incubation Centre. This is expected to be a one stop shop for innovation and market linkage for youth's entrepreneurial ideas. This flagship project whose construction commenced in 5thJune, 2019 will be complete and operational by 5th June 2020. Rotary Youth Innovation Centre is part and parcel of Kisumu's cultural heritage, an economic sector and source of livelihood for many youths and women in Kisumu County. It will have the capacity to help provide solutions to the problems in the work environment, while encouraging creativity and innovation. It is anticipated that with the innovation centre in place, adequate and strengthened linkages between the tertiary institutions/mid-level colleges and the market will be enhanced hence creating employment for the youth.

The construction works at the centre is ongoing at a cost of 295 million shillings. The scope of the works include construction of a two storey building complete with incubation halls, workshops, ICT hub, theatre hall, sports field and other amenities. It also includes procurement of latest equipment to furnish the facility.

Artist Impression of Rotary and Innovation Centre.

The Non-Motorized Transport System

The Urban Areas and Cities Act puts transport management as functions of the city and the county government. The city is implementing this city transport modernization initiative which is aimed at creating interaction between human beings and non-motorized wheelers thereby encouraging a walking culture among the city dwellers.

The implementation of this pilot infrastructure development covers Kenyatta Avenue, Oginga Odinga and Ang'awa streets. It comes with an ambitious plan to reorganize small trading within the project area. So far, a small trading market to accommodate small traders who plied their trade along the streets has been built. This is in line with Governor's vision found in the manifesto of urban regeneration. Subsequently Oginga Odinga Street will be turned into a promenade to facilitate recreation and light trade between 6pm and midnight.

The City through the funding from KUSP, is implementing this project at a cost of KES 240 million. The scope of the project includes construction of the walkways, cycle tracks, service ducts, solar streets lights and three high mast floodlights. Also included in the project are the ablution blocks, bust bays and street furniture for beauty and comfort to the pedestrians. The project commenced on 5th June 2019 and is expected to be completed by June, 2020.

Non-motorized Transport System (Side walk paving).

Fire and Disaster Management;

One of the key challenges of most urban areas and cities has been the issue of disaster and fire management. Through KUSP, as phase one of the envisaged fire management systems, the city is putting up a modern main fire station at the Works yard site along Obote road, renovation of the current fire station on Ang'awa Street in the central business district, and a substation at Kibuye market which is prone to fire outbreaks. The distribution of the fire system provides adequate coverage for the city residents and supports the government's affordable housing programme, adequate fire hydrants are also provided for in the project. The system, when complete, will have the capacity to provide response beyond the city precincts into the whole western region.

The system comes with provision for modern technology in disaster management and equipment, both provided for in phase 2 of the project.

Artist Impression of Kisumu City Fire Station.

KENYA URBAN SUPPORT PROGRAMME (KUSP)

PROJECT	PLANNED ACTIVITIES	OUTPUT AND PORTFOLIO OF EVIDENCE	BUDGET
Construction of Non-Motorized Transport facility within Kisumu City CBD	Follow up construction works to project handing over	Progress at 45%.	**240,460,880**
Construction of the Proposed Rotary Youth Innovation Centre	Follow up construction works to project handing over	Progress at 35%	**295,149,840.00**
Construction of Central Fire Station and Fire Management System in Kisumu City Phase 1	Follow up construction works to project handing over	Progress at 10%.	**255,022,996.00**
Consultancy Service for Environmental and Social Impact Assessment (ESIA) and Resettlement Action Plan (RAP) for KUSP projects in City of Kisumu	Follow up delivery as per Terms of Reference	Inception report Environmental Social Impact Assessment reports Final Reports	**7,810,110.17**
Consultancy for supervision of KUSP Projects Building works	Follow up delivery as per Terms of Reference	Design review reports, revised designs, progress reports	**19,952,000.00**
Consultancy for supervision of KUSP Projects Non Motorized Transport Facility (civil works)	Follow up delivery as per Terms of Reference	Design review reports, revised designs, progress reports	**18,592,480.00**

Kisumu Urban Project:

Kisumu City has come a long way in mitigating the challenges encountered during the implementation process of the KUP project, which had stagnated since 2012 and was facing the risk of cancellation. The commitment of this administration to renegotiate timeline extensions while ensuring adherence to the implementation timelines and standards has borne fruits. All the projects under KUP which were already commenced are all nearing completion with end of November set as the completion date. These projects are as presented in the table below:-

KUP Status Report
Key Infrastructural investments and initiatives

1. ***Construction of Model Schools***
   All the five model schools – Thim Bonde Primary School, Rweya Primary school, Angira, Got Nyabondo and Rota Primary Schools built at a cumulative cost of 507,966,643 shillings have all been completed and put to use. However, as per the projects contract, they shall remain through a defect liability period for a period of six months.

Rota Primary School – A KUP funded project.

2. ***Construction of Lumumba Health Centre***
   The construction of the modernized health facility has come at the opportune time. The phase one of the construction works in the facility includes pediatric wards, male and female wards, theatre, outpatient services and other amenities for primary health care. With the planned construction of phase two of the project, the emergency wing and additional wards will be available, together with other supporting facilities.

Rebuilt Lumumba Hospital.

3. Construction of the Social Centre;

Construction and refurbishment of the Social Centre is progressing well and nearing completion. The works on the 63, 228,650 shillings project are now at 90% with finishing and exterior works expected to be completed by end of November 2019.

Ongoing construction of the re-designed performing arts Kisumu Social Centre.

4. *Construction of Roads and bridges*

Under the KUP, 5 bitumen roads are either completed or at an advanced stages of implementation. These include Kaloleni Estate roads, Carwash Sije road, Impala Dunga road, Nyamasaria - Sije road and the Family Planning-Nacelica road (cabro finish). Other roads are the Western Namthoe cobble stone road, KEMRI-Otonglo-Tiengre-Rota road (with a major bridge), Otonglo-Prison-Pundo road and the Kakoth Bridge.

Kaloleni Roads and Storm Water Drain works.

28 high mast floodlights have been installed in various locations within the city. As a result of this project, there is evident improvement in security, extended business hours and improved livelihoods among the residents.

6. *Urban Regeneration:*

Affordable housing for all

The city has a responsibility of ensuring that the housing infrastructure within its jurisdiction is humane enough and meets the needs of the city residents.

Through the planning department the city is developing local physical development plan for the city that should provide detailed direction of the developments in the city that would facilitate primary functions of housing and other public facilities.

The growth trajectory envisages mixed use of both the built environment and other open spaces within the city. The exercise being undertaken by a consortium of consultants; Groupehuite of France, Planning Systems and Branded Solutions is expected to be concluded by mid-2020.

The city department of housing is working in consultation with the national government and other stakeholders to put up modern low cost houses within Lumumba estate as part of the realization of the President's Big 4 Agenda.

The process has begun with a lot of support from all the stakeholders. This will see a complete change in the housing landscape of the area that will have more than one hundred units with a shopping complex and a children play area. This initiative follows in the previous upgrading of other informal settlements in partnership with Kenya Informal Settlements Initiative program that has seen most access roads in Bandani, Obunga and Nyalenda upgraded to full bitumen and street lighting program fully implemented. The lighting up of the areas and the opening of the roads network has greatly

improved the economies of these areas due to improved land value, increased hours of trade, improved connectivity and security.

The automation of plans approval system has been a great step forward in speeding up development.

7. *The Lakefront Initiative*

As part of the strategy to turn the city to face the lake (a planning error that happened to Kisumu city at inception), and to improve exploitation and utilization of the lakefront and the blue economy for economic capital, the city has embarked on a concerted effort to reorganize the lakefront.

In partnership with the other stakeholders holding the same interest, the city management is part of the Lakefront Development Corporation, a special purpose vehicle formed to spearhead the lakefront development initiative. The Initiative brings together National Government agencies such as Kenya Ports Authority, Kenya Maritime Authority, Kenya Railways, Kenya Pipeline Corporation and Nyanza Club.

All these partners have ongoing activities that seek to introduce better and more sustainable use of the lakefront for harnessing the blue economy.

The City in partnership with UNHABITAT has come up with plan proposals that will create a mixed economy in the areas of hospitality, tourism, business and leisure. The plan envisages a built up area incorporating convention facilities, hotels, and office facilities and housing units.

This, when integrated with the port, maritime and transport activities will ensure that Kisumu City shoreline supports a 24 hour economy.

Artist impression of the Lakefront Development.

8. ***Local Physical Urban Development Planning***
With the conclusion and approval of the Kisumu Urban Strategic Urban Development Plan (ISUD), the city has embarked on the Physical development planning of the city. The planning process will result into a document for a well-regulated and moderated city development.

9. ***Markets and commercial services***
The KUP is in the process of developing 3 markets (Jubilee, Kibuye and Otonglo markets). Once these markets are complete, the result will be improved business environment that will accommodate as many street traders as possible while formalizing the majority of these small scale trades.

Summary of Status of key investments:

KISUMU URBAN PROJECTS (KUP) (STATUS REPORT)

PROJECT	PLANNED ACTIVITIES	OUTPUT AND PORTFOLIO OF EVIDENCE	BUDGET
28 high mast Floodlights	Project completed and handed over	Completed project	**125,507,846.54**
Construction of Impala Dunga Nanga - Five Ways Road to Bitumen Standard	Completion of laying of bitumen surface and project handing over	Progress at 90%,	**301,145,590.00**
Kaloleni Estate Roads	Project completed and in use, planned handing over	Progress at 100%.	**73,748,344**
Car wash Sije road	Completion of laying of bitumen surface	Works on going, progress at 40%.	**97,166,159**
Construction of Nyamasaria KFW Primary School - Sije Road	Completion of laying of bitumen surface	Works on going, progress at 60%.	**99,489,639**
Construction of Bio Centres in 3 primary schools	Project completed and handed over	Complete and handed over	**20, 848,618**
Reconstruction of 5 model schools construction	Completion of defects rectification	Angira Pri. Sch. – 98% Complete and in use. In defects Liability stage. External works (playing field and defects rectification)	**94,750,386.00**
	Project completed	Thim Bonde Pri. Sch. - 98% Complete and in use. In defects Liability stage.	**90, 858,673.17**
	Project completed, planned handing over	Rweya Pri. Sch. - 98% Complete.	**124, 177,668.00**
	Completion of defects rectification	Got Nyabondo Pri. Sch. - 98% Complete. In defects Liability stage.	**104, 266,854.00**
	Completion of defects rectification	Rota Pri. Sch. - 98% Complete.	**93, 913,062.00**
Construction of Lumumba Health Centre	Project on Defects Liability Period, follow-up defects rectification.	Substantively completed.	**113,899,049**

PROJECT	PLANNED ACTIVITIES	OUTPUT AND PORTFOLIO OF EVIDENCE	BUDGET
	Processing of phase 2	Evidence on reports, pictures	
Construction of Kisumu Social Centre	Finishing and external works	90% complete.	**63, 228,650**
Construction of Jubilee Market	Follow up Feasibility study, design and construction works	Project to be implemented as a standalone due to its complexity.	**0**
Construction of Otonglo Market	Signing contract for Construction works	Contract and commencement letter	**80,000,000**
Construction of Family Planning- Naselica Road	Project substantively complete	Works on going, progress at 95%.	**15,803,864**
Upgrade to gravel Otonglo - Prison - Auji– Pundo Rds	Project substantively complete, finish the gravel section on Auji – Pundo section	Works on going. Progress at 95%. Evidence on reports, pictures	**108,513,615.00**
Completion of the consolidated Low Volume Access Roads	Follow up completion of works and handing over	Contractor has received site, 33% progress.	**63,687,970**
Construction of Kakoth bridge	Project complete and handed over	Completed and handed over.	**24,951,166.00**
Expansion of KUP offices	Follow up rehabilitation works	No objection received	**5,000,000**
Local Physical development Plan	Completion of the Situational analysis Visioning and stakeholder participation, Production of the plan	Consultancy Ongoing, inception stage complete. Situational Analysis and stakeholder engagement on going	**271,052,400**

LAST WORD – LOOKING INTO THE FUTURE

The future, in the short-term is in our work plan and budget for the 2019/2020 financial year. Here are some key developments to look out for in the current financial year.

We have made deliberate efforts to enhance direct investments in the wards while making good allocation to our flagship projects. The key flagships include the Sports Complex, the Cancer Centre at Jaramogi Oginga Odinga Teaching and Referral Hospital (JOOTRH) and the maternity and surgical wards at the sub-county hospitals financed by the County Government. We also have major projects in the city funded by donors through KUP and KUSP. The projects details have been provided in the early sections of this report. First, we will begin implementation of the County Roads Maintenance Teams this year, with provisions for acquisition of equipment and payment of wages already made in this budget. Young people and other members of the community will be engaged in roads maintenance work and get paid decently for their labour.

Secondly, the village councils will be operational this financial year, taking care of community development activities in environmental conservation, roads maintenance, community health services and management of water resources.

Thirdly, this year's budget caters for our programme for enhancement of health service delivery by continued upgrading of the teaching and referral hospital as well as opening up maternity and theatre service units in health facilities in the sub-counties.

Fourth, our programmes for improving food production are on course and well catered for in this budget through additional funding for agricultural mechanization and extension services, in general and with specific focus on dairy and rice sub-sectors.

Fifth, in this year's budget, we have increased allocations to bursaries for our students by 100% (double the amount in the previous years). Other than support to students in schools and colleges, we plan to give specific attention to students pursuing technical and vocational training for skills development that will generate employment for themselves and others while growing our economy.

Sixth, we have provided funding for revival of water service works in Nyakach, Kisumu West and Seme sub-counties to supplement the boreholes that we continue to build and equip across the County.

Seventh, the construction of the modern sports complex begins this financial year.
Eighth, this year's budget provides funding for improvement of existing physical infrastructure in our County Assembly while at the same time starting the construction of a new County Assembly block and Speaker's house. Members of the County Assembly deserve to work in decent and facilitative spaces in order to effectively discharge their mandate. We are also keen to provide decent housing for the head of the legislative wing of government, just as we will do for the Governor and his Deputy. These premises will be put up on County Government land, identified from the Land Bank that we have developed mainly by implementation of the Report of the Taskforce on Illegal Land Acquisition. We expect to boost the land bank by further land acquisitions including purchases using financial allocations in this budget.

It is a very busy financial year. Let each one of us play our role to ensure full achievement of the plans we have made for the good of the people of Kisumu County.