

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF KISUMU

COUNTY TREASURY

BUDGET IMPLEMENTATION REVIEW REPORT

FY2023/2024

FOREWORD

County Government Budget Implementation Review Report (CBIRR) for (FY) 2023/22024 has been prepared in conformity with Article 228 (6) of the Constitution and Section 9 of the Controller of Budget Act, 2016, which require the Controller of Budget (COB) to submit to Parliament a report on the implementation of the budgets of the National and County Governments every four months. The report also fulfils requirements of Section 39 (8) of the Public Finance Management (PFM) Act, 2012, which requires the COB to ensure members of the public access information on budget implementation of the National and County Governments.

This report presents the Kisumu County governments' budget performance for the years ended 31st July 2024. It is based on an analysis of financial and non-financial performance submissions from the Departments to the County Treasury and financial reports generated from the Integrated Financial Management Information System (IFMIS). Some of the information contained in this report includes; approved budgets, budget financing, exchequer issues, actual expenditure and budget absorption rates of the County Governments during the reporting period. Preparation of this report was made possible through the concerted efforts of staff from the Directorate of Economic Planning and Budgeting, to whom I am highly grateful for their dedication. I urge all readers to constructively engage county governments on budget implementation matters to promote prudent use of public resources.

GEORGE O. OKONG'O

CECM – FINANCE AND ECONOMIC PLANNING AND ICT SERVICES

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EXECUTIVE SUMMARY

The supplementary budget for the financial year 2023/2024 introduced notable adjustments, culminating in a revised total budget of Kshs 13.7 billion. The National Equitable Share was the primary revenue source, contributing 61% of the budget, equivalent to Kshs 8.4 billion. Own Source Revenue followed with a 17% share, amounting to Kshs 2.3 billion, while Conditional Grants contributed 12%, totaling Kshs 1.6 billion. An opening balance of Kshs 1.45 billion, carried forward from the previous year, accounted for 11% of the total budget. Despite these allocations, the actual receipts for the year amounted to Kshs 11.3 billion, reflecting an 83% performance against the budget. Expenditure performance was marked by an 82% absorption rate, with recurrent expenses at 91% and development expenditure at 64%. The budget implementation faced several challenges, including delayed disbursements from the National Government, inadequate funding, procurement delays, and infrastructure damage due to severe weather events. These issues hindered the timely execution of projects and efficient service delivery. To address these challenges, recommendations were made to enhance infrastructure resilience, diversify funding sources, streamline procurement processes, and strengthen financial coordination and contract management. These measures aim to improve budget utilization, project completion rates, and overall service delivery in the county

CHAPTER ONE: FISCAL REVIEW

BUDGET HIGHLIGHTS

Following the supplementary budget of the financial year 2023/2024, significant adjustments were made to the approved budget components. The revised allocation included a balance brought forward from the previous fiscal year (2022/2023) at 11%, totaling 1,450,625,819. The National Equitable Share remained the predominant source, contributing 61% with an amount of 8,361,797,770., Local Revenue Sources 2,282,844,694 (17%), while Grants was at 1,602,596,921 (12%), collectively forming the revised total budget of 13,697,865,204

Table 1: Summary of County Revised Revenue Projections 2023/2024

Source	Amount	Percentage
Equitable share	8,361,797,770	61%
Conditional Grants	1,602,596,921	12%
Own Source Revenue	2,282,844,694	17%
Opening Balance	1,450,625,819	11%
Total Revenues	13,697,865,204	

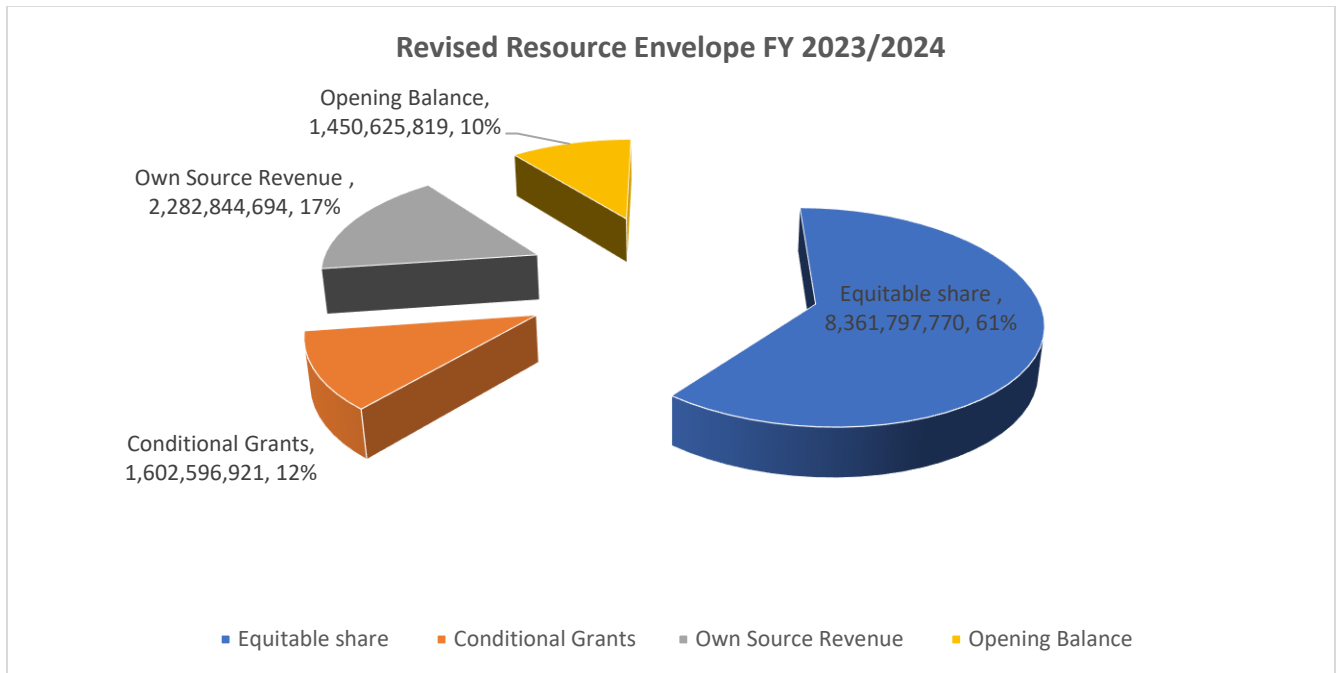


Figure 1: Summary of County Revised Revenue Projections 2023/2024

FINANCIAL ANALYSIS OF COUNTY BUDGET IMPLEMENTATION IN FY 2023/2024

Revenue Outturn

During the period under review, the County's receipts amounted to **Kshs. 11,336,715,420**. This includes a sum of **Kshs.7,692,853,946** as equitable share, Conditional grants amounting to **Kshs. 749,627,667**, Balance brought forward from FY 20233/2023 amounting to **Kshs.1,450,625,819** and Own Source Revenue (OSR) collections of **Kshs 1,443,607,988**

Table 2:Revenue Outturn 2023/2024

Revenue Source	Annual Revenue Allocation (in Kshs)	Actual Receipts	Overall Performance (%)
Equitable share	8,361,797,770	7,692,853,946	92%
Conditional Grants	1,602,596,921	749,627,667	47%
Sub total	9,964,394,691	8,442,481,613	85%
Own Source Revenue	2,282,844,694	1,443,607,988	63%
Sub Total	2,282,844,694	1,443,607,988	63%
Opening Balance	1,450,625,819	1,450,625,819	100%
Total Revenues	13,697,865,204	11,336,715,420	83%

Exchequer Releases

The actual exchequer releases from the National Government amounted to **Kshs. 8,442,481,613** against the annual projection of **Kshs. 9,964,394,691**. This depicted a performance rate of **85** percent. This comprised of equitable share and conditional grants as represented by Table below

Table 3:Quarterly Exchequer releases 2023/2024

Revenue Source	Actual Receipts 1st Quarter	Actual Receipts 2nd Quarter	Actual Receipts 3rd Quarter	Actual Receipts 4th Quarter	Totals
Equitable share	2,090,449,442	1,379,696,632	1,379,696,631	2,843,011,241	7,692,853,946

Conditional Grants	32,856,078	500,000	369,461,423	346,810,166	749,627,667
Totals	2,123,305,520	1,380,196,632	1,749,158,054	3,189,821,407	8,442,481,613

The Conditional Grants are as tabulated below

Table 4: Conditional Grants Budgeted vs Actuals 2023/2024

DESCRIPTION	Revised Estimates 2023/2024	Receipt	Performance
DANIDA	36,380,926	25,879,500	71%
Africities	40,000,000	0	0%
KISIP	600,000,000	300,000,000	50%
Finance Locally -Led Climate Action Plan (FLLOCA)	148,500,000	184,335,666	124%
Kenya Climate Smart Agriculture project (KCSAP)	139,274,117	0	0%
Change Maker	30,000,000	15,051,795	50%
IDA (World Bank Credit to Finance Agricultural Value Chain Development Project (NAVCDP)	250,000,000	195,112,951	78%
ASDSP II	10,698,643	500,000	5%
Aquaculture Business Development Project (ABDP)	15,407,244	0	0%
PRACTICE	28,269,703	17,747,755	63%
Conditional Grant for transfer of library services	10,494,779	0	0%
Allocation for court fines	233,000	0	0%
Conditional Grant for Aggregated Industrial parks programme	100,000,000	0	0%
Conditional Grant for provision of fertilizer subsidy programme	120,042,858	0	0%
Livestock Value Chain Support Project	14,323,680	0	0%
THS	10,699,473	0	0%
TVET	8,332,281	0	0%
IDEAS	3,898,833	0	0%
Climate Change	17,950,658	11,000,000	61%
KDSP	12,742,939	0	0%
KUSP	2,339,915	0	0%
KRB	896,372	0	0%
Common Wealth of Learning Credit Information	2,111,500	0	0%
Totals	1,602,596,921	749,627,667	47%

Own Source Revenue

During the reporting period, County Governments generated a total of **Kshs. 1,443,607,988** from local generated revenue, which was **63** per cent of the annual target of **Kshs. 2,282,844,694**. This included **Kshs. 604,766,717** collected as Appropriation in Aid (AiA) against a target of **Kshs. 600,000,000**.

Table 5: Quarterly Own Source Revenue Collection 2023/2024

CONSOLIDATED REVENUE COLLECTION REPORT FOR THE FY 2023/2024					
Revenue Streams	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Locally collected Revenue					
Land Rates	57,934,340	3,970,414	41,733,147	18,733,606.00	122,371,507
Rents	3,022,995	2,986,313	10,777,758	3,660,411.00	20,447,477
Trade license fees	12,682,029	5,155,461	113,305,892	61,757,095.00	192,900,477
Bus Park Fees	13,567,058	11,753,938	12,766,529	11,563,440.00	49,650,965
Parking Fees	6,657,541	5,298,000	9,947,150	13,030,250.00	34,932,941
Reserved slot	-	-	4,316,400	1,100,000.00	5,416,400
Monthly Stickers	3,569,803	1,824,264	3,096,960	200.00	8,491,227
Clamping Fees	1,000	-	17,730	41,000.00	59,730
Market Fees	18,904,691	12,009,049	13,796,285	14,033,910.00	58,743,935
Stock Ring	50,850	193,573	810,500	872,030.00	1,926,953
CESS	17,595,143	11,958,290	15,559,342	6,167,705.25	51,280,480
Building Dev. Plans	1,160,650	473,000	21,723,610	5,717,185.00	29,074,445
Sign Board promotion etc.	21,179,182	10,818,243	83,969,761	54,990,645.00	170,957,831
Livestock Movement Permit	-	-	-	7,110.00	7,110
Sundry revenue	-	134,625	14,960	0.00	149,585
Public Health and Others	1,664,870	1,637,880	3,330,392	1,977,960.00	8,611,102
Sub-Total	157,990,152	68,213,050	335,166,415	193,652,547.25	755,022,164
Revenue from Departments					
Medical Services, Public Health and Sanitation	139,367,947	129,745,401	125,082,788	210,570,581.00	604,766,717
Agriculture, Fisheries, Livestock Development and Irrigation	706,350	699,767	2,297,190	987,341.00	4,690,648

Trade, Tourism, Industry and Marketing	438,140	600,220	484,620	308,950.00	1,831,930
Liquor License	2,816,023	3,709,000	10,065,980	4,098,025.00	20,689,028
Water, Environment, Natural Resources and Climate Change	192,706	2,146,400	1,821,400	3,422,600.00	7,583,106
Lands, Physical Planning, Housing and Urban Development	9,630,801	7,324,030	6,064,722	972,990.00	23,992,543
Education, Technical Training, Innovation and Social Services	-	71,380	40,960	62,665.00	175,005
Sports, Culture, Gender and Youth Affairs	634,500	322,000	174,000	59,950.00	1,190,450
Public Service, County Administration and Participatory Development, Office of the Governor	16,413,289	5,962,510	1,047,948	242,650.00	23,666,397
Sub-Total	170,199,756	150,580,708	147,079,608	220,725,752.00	688,585,824
OVERALL	328,189,908	218,793,758	482,246,023	414,378,299.25	1,443,607,988

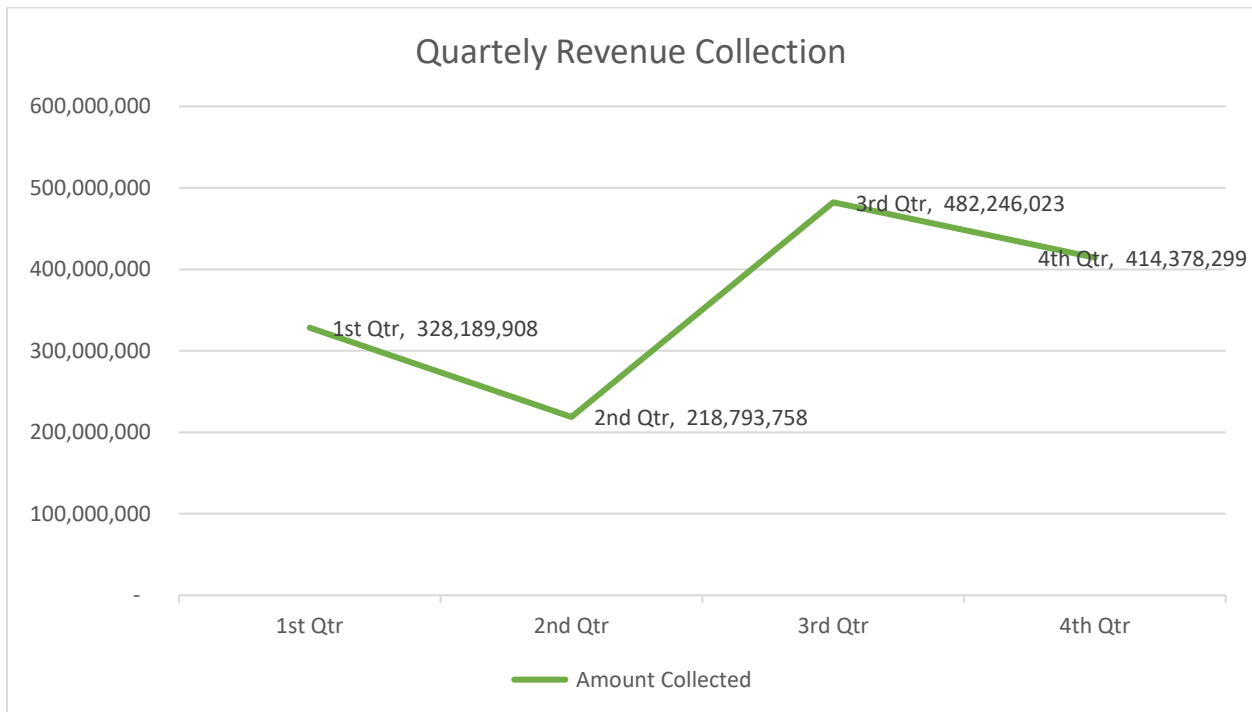


Figure 2: Quarterly Own Source Revenue Collection 2023/2024

EXPENDITURE PERFORMANCE QUARTER ONE FY2023/2024

During the period under review the County Executive’s expenditure stood at **Kshs. 11,276,007,837** against an annual target of **Kshs. 13,697,865,204** which represents 82 percent budget absorption rate.

The recurrent expenditure amounted to **Kshs 8,610,394,649** against an annual target of **Kshs 9,511,313,971** depicting a **91** percent absorption rate. The development expenditure amounted to **Kshs 2,665,613,188** against an annual target of **Kshs 4,186,551,233** translating to **64** percent of the total development expenditure. Figure below shows Composition of County expenditure.

Table 6: Composition of County expenditure.

Expenditure Composition	Revised Budget	Actual Expenditure	Performance
Recurrent	9,511,313,971	8,610,394,649	91%
Development	4,186,551,233	2,665,613,188	64%
Totals	13,697,865,204	11,276,007,837	82%

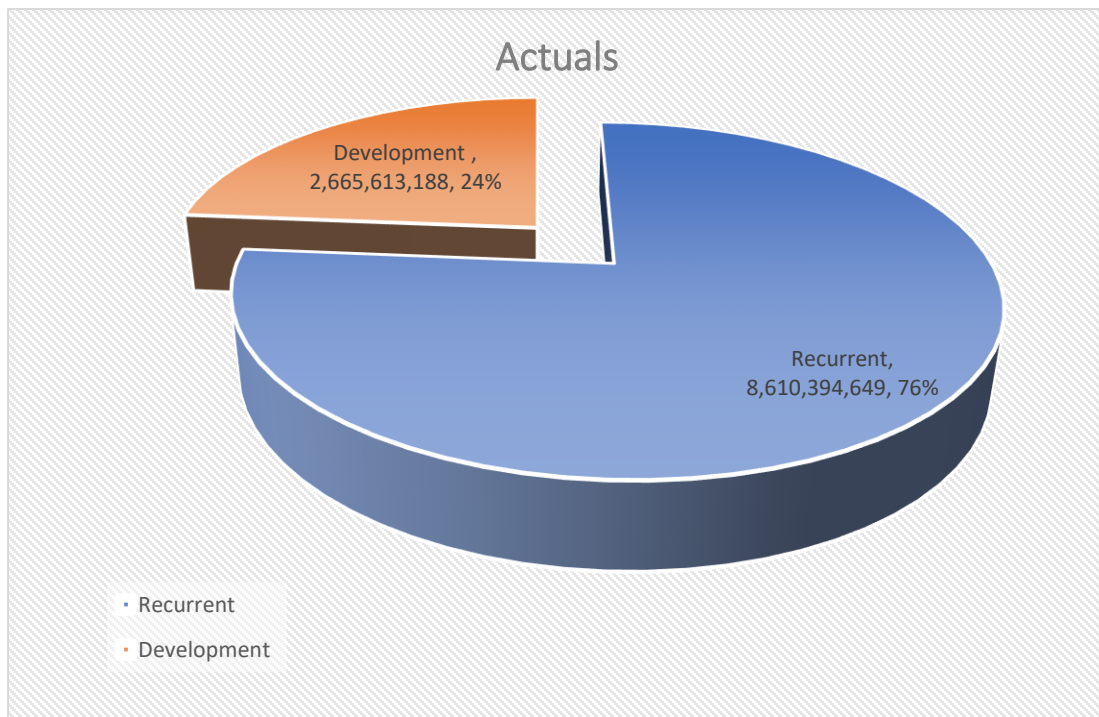


Figure 3: Composition of County expenditure.

Recurrent Expenditure

The County incurred **Kshs 8,610,394,649** as recurrent expenditure which represents a **91** percent of the total expenditure for the year. Composition of recurrent expenditure FY 2023/2024 is represented in table below.

Table 7: Composition of recurrent expenditure FY 2023/2024

Economic Classification	Revised Budget	Actual Expenditure	Performance
PE	5,357,569,166	5,274,293,668	98%
O&M	4,153,744,805	3,336,100,981	80%
TOTAL	9,511,313,971	8,610,394,649	91%

Development Expenditure

The development expenditure stood at **Kshs 2,665,613,188** against an annual target of **Kshs 4,186,551,233**. This represents an absorption rate of **64** percent. Further, development expenses contributed to **24** percent of the total actual County expenditure in the FY 2023/24.

County Expenditure Performance FY 2023/2024 by Economic Classification

Table 8: County Expenditure Performance FY 2023/2024 by Economic Classification

		Revised Estimates 2023/2024	Actual Expenditure 2023/2024	Performance
2100000	Compensation Of Employees	5,357,569,166	5,274,293,668.00	98%
2200000	Use Of Goods and Services	2,882,618,843	2,069,845,807.00	72%
2600000	Grants And Other Transfers	1,781,319,432	1,481,345,334.00	83%
2700000	Social Benefits	210,961,332	177,052,775.00	84%
3100000	Acquisition Of Non-Financial Assets	3,353,932,431	2,167,038,482.00	65%
4100000	Acquisition Of Financial Assets	111,464,000	106,431,771.00	95%
		13,697,865,204	11,276,007,837.00	82%

Table 9: Expenditure per Department FY 2023/2024

Vote No	Vote Title	Recurrent Expenditure 2023/2024			Development Expenditure 2023/2024		
		Budgeted	Actual Expenditure	%	Budgeted	Actual Expenditure	Performance
5067	Lands, Physical Planning, Housing and Urban Development	165,601,229	140,964,843	85%	370,000,000	259,842,842	70%
5068	Agriculture, Livestock, Food and Fisheries	297,383,694	242,011,396	81%	496,804,276	487,335,673	98%
5072	City of Kisumu	469,416,334	452,737,093	96%	369,300,000	253,049,351	69%
5073	County Assembly of Kisumu	975,311,910	918,496,527	94%	165,000,000	735,000	0%
5075	County Public Service Board	103,258,091	91,353,399	88%	0	0	0%
5081	Education, Technical Training, Innovation & Social Service	729,421,729	693,775,286	95%	200,832,281	111,790,185	56%
5082	Infrastructure, Energy and Public Works	242,526,887	227,693,362	94%	540,300,000	278,751,046	52%
5083	Finance, Economic Planning & ICT Services	1,503,665,711	1,315,144,629	87%	1,062,142,939	957,743,992	90%
5084	Trade, Tourism, Industry and Marketing	130,848,443	110,185,640	84%	184,147,203	27,991,990	15%
5085	Medical Services, Public Health and Sanitation	3,369,413,564	3,295,389,778	98%	229,874,534	117,310,497	51%
5086	Sports, Culture, Gender and Youth Affairs	195,025,161	162,299,209	83%	22,000,000	7,995,232	36%
5087	Water, Environment, Natural Resources & Climate Change	158,376,389	121,127,262	76%	427,650,000	123,571,994	29%
5088	Public Service, County Administration & Participatory Development	1,171,064,829	839,216,225	72%	118,500,000	39,495,386	33%
	TOTALS	9,511,313,971	8,610,394,649	91%	4,186,551,233	2,665,613,188	64%

CHAPTER TWO: ACHIEVEMENTS AND CHALLENGES

5067: Lands, Physical Planning, Housing and Urban Development

Achievements

1. **Acquisition of GIS Land Data:** Successfully obtained GIS data, aiding in spatial planning and resource management.
2. **Approval of Kisumu City Integrated Plan:** Secured approval for the Kisumu City Physical and Land Use Planning Integrated Plan, providing a comprehensive framework for sustainable growth.
3. **Establishment of GIS Laboratory:** Set up a GIS lab under the FAO's Digital Land Governance Program to digitize land records and improve governance.
4. **KISIP Phase II:** Enhanced infrastructure in informal settlements, including improvements to roads, drainage systems, and public utilities.
5. **Affordable Housing Initiatives:** Negotiated the construction of 480 affordable housing units at Lumumba Estate, with additional negotiations ongoing for Ondiek Estate.
6. **Development Applications:** Processed 560 development applications, exceeding the 400-target despite budget constraints.
7. **Land Acquisition:** Completed the purchase of land for Nyahera Health Center and Ogenya Evacuation Center.

Challenges

1. **Ineffective Spatial Planning:** Poor spatial planning has resulted in urban sprawl and insufficient infrastructure and amenities.
2. **Market Planning:** Lack of comprehensive planning has led to poorly located markets, causing congestion and limited accessibility.
3. **Development Application Delays:** Bureaucratic inefficiencies cause delays in processing development applications, slowing down projects and investment.
4. **Enforcement of Planning Regulations:** Inconsistent enforcement leads to unauthorized construction and land use changes, undermining orderly urban development.
5. **Change of Property Ownership:** Administrative delays in processing ownership changes cause legal complications and slow down transactions.
6. **Inadequate Budget:** Insufficient funding hampers the department's ability to implement key projects, particularly in urban planning and market development.
7. **Staffing and Mobility Constraints:** A lack of technical staff and limited vehicles hinder effective enforcement of development control and fieldwork activities.

5068: Agriculture, Livestock, Food and Fisheries

Achievements

Agriculture and Irrigation:

1. **Increased Cotton Production:** Distributed hybrid cotton seeds and facilitated access to the national fertilizer e-subsidy.
2. **Aquaculture Expansion:** Supported fishpond rehabilitation, cage fish farming, and training for Beach Management Units (BMUs).
3. **Modern Technologies:** Trained over 7,500 farmers in modern farming techniques, exceeding the target of 6,000.

Livestock Development:

4. **Disease Control:** Conducted livestock route surveillance and vaccinations for Black Quarter and Anthrax.
5. **Livestock Inputs:** Distributed day-old chicks, fish cages, and dry season feeding materials.

Fisheries and Blue Economy:

6. **Fish Farming:** Installed fish cages in Nyalenda B Ward.
7. **Post-Harvest Handling:** Refurbished Ogal Beach cold storage for better fish preservation.

Infrastructure Development:

8. Rehabilitated Maseno Agricultural Training Centre (ATC), including the installation of a drip irrigation system and expansion of water supply.

Policy Development:

9. Drafted the E-voucher policy to streamline farm input support.

Challenges

1. **Inadequate Funds for Extension Services:** Limited resources affected service delivery and project completion.
2. **Staff Mobility Issues:** Poor vehicle maintenance and insufficient motorization limited field operations.
3. **Revenue Shortfalls:** Key facilities like Maseno ATC, AMS, and Kisumu Dairy Development Centre (KDDC) fell short of revenue targets.

5072: City of Kisumu

Achievements:

1. **Refurbishment of Public Buildings:** Refurbished 7 public buildings to improve functionality and reduce costs.
2. **Rehabilitation of Drainage Systems:** Rehabilitated 64.74 kilometers of drainage systems to mitigate flooding.
3. **Street Lights Upgrade:** Installed 50 new solar streetlights to improve public safety and reduce electricity costs.
4. **Installation of Flood Lights:** Installed 10 floodlights to enhance night-time visibility in public areas.
5. **Market Renovations:** Renovated and fenced 6 markets to improve security and trading conditions.
6. **Road Repair and Maintenance:** Repaired 12.5 kilometers of roads to facilitate mobility and access.
7. **Public Toilets Construction:** Constructed 4 public toilets to improve sanitation and hygiene.
8. **Solid Waste Management:** Supplied and distributed waste bins and skips to reduce waste dumping.
9. **Tree Planting Initiative:** Planted 330,000 trees to improve air quality and enhance environmental sustainability.
10. **Training and Capacity Building:** Conducted 7 training activities to enhance staff capacity and service delivery.

Challenges:

1. **Adverse Weather Conditions:** Heavy rains delayed road construction and maintenance.
2. **Supplier Payment Issues:** Delayed deliveries of essential equipment due to the county's non-payment history.
3. **Inaccurate Budget Estimates:** Underestimation during the budget process led to delayed procurement and commencement of work.
4. **Logistical Delays:** Large-scale procurement of materials affected the timely delivery and completion of projects.

5081: Education, Technical Training, Innovation & Social Service

Achievements

1. **Provision of Learning Materials:** Distributed learning materials worth Ksh 21 million to all public ECDE centers, enhancing accessibility for early learners.
2. **Infrastructure Development:**
Completed 31 ECDE projects, providing safe learning environments.
Significant progress in Vocational Training Centers (VTC) infrastructure projects.
3. **Bursary and Scholarship Disbursement:** Allocated over Ksh 205 million, supporting over 30,000 students in secondary and tertiary education.

4. **Policy Development:** Developed the Vocational Education and Training (VET) Policy and the ECDE Act, creating legal frameworks for these sectors.
5. **Child Protection Policy:** Conducted public participation to ensure community input in safeguarding children.
6. **Partnerships:** Secured additional partnerships with stakeholders to support programs.

Challenges

1. **Delayed Fund Disbursement:** Late release of funds led to delays in several projects.
2. **Incomplete Projects:** Infrastructure projects, particularly in VTC and ECDE, remained incomplete due to budgetary constraints and contractor issues.
3. **Logistical Constraints:** Lack of resources for field visits affected project monitoring.
4. **Slow Development of Bills of Quantities (BQs):** Delays in preparing BQs hindered project timelines, affecting overall implementation.

5082: Infrastructure, Energy and Public Works

Achievements:

1. **Roads and Public Works:** Completed 42.5 km of roads, graded 68.2 km, and graveled 14.3 km. Completed 202.1 km of County Roads Fund (CRF) projects. Completed 13 high-mast floodlights in public spaces.
2. **Transport and Mechanical Engineering Services:** Maintained vehicles and equipment for project supervision and road construction.
3. **Energy Sector:** Electrified 9 villages, benefiting approximately 1,200 households. Completed a biogas installation at Ogada Secondary School.

Challenges:

1. **Funding Constraints:** Insufficient funding limited the scope of road maintenance and other infrastructure projects.
2. **Weather Conditions:** Prolonged El Niño rains disrupted projects and created emergency repair needs.
3. **Technical Staffing Shortages:** Limited technical staff impacted project supervision and implementation.
4. **Procurement Delays:** Delays in the procurement of parts and services slowed down project implementation.

5083: Finance, Economic Planning & ICT Services

Achievements:

1. **Debt Management:** Settled Kshs. 848 million of development bills, achieving a 94.2% burn rate.
2. **Audit Queries:** Cleared audit queries for FY 2019/2020 and obtained a "Qualified" audit opinion for FY 2022/2023.
3. **Budgetary Achievements:** Successfully developed and submitted the FY 2024/2025 County Budget Estimates and published quarterly budget reports.

4. **ICT Advancements:**
 - Installed a **Biometric Time Attendance** system for workforce management.
 - Launched an **E-Cabinet System**, making meetings paperless.
 - Provided **100Mbps internet** to key facilities like City Hall and Kisumu Referral Hospital.
 - Fully equipped **Zone01 Center** to boost digital literacy among the youth.
5. **Public Engagement and Capacity Building:** Conducted public hearings for budget planning and trained 35 Ward M&E Committee members on social accountability.
6. **Infrastructure Development:** Installed CCTV and LAN at key facilities, improving security and digital access.
7. **Expenditure Performance:** Absorbed 58.6% of the total budget, with higher success in recurrent expenditure (68.1% absorption) compared to development spending (37%).

Challenges:

1. **Revenue Underperformance:** Own Source Revenue (OSR) realization was only 35%, limiting budget absorption.
2. **Delayed Exchequer Disbursements:** Cash flow disruptions delayed the implementation of key projects.
3. **Incomplete Documentation:** Lack of proper documentation delayed settlement of bills.
4. **Pressure from Creditors:** High demand for bill settlements strained resources.
5. **Staff Morale:** Low motivation affected operational efficiency due to delayed disbursements and high workloads.
6. **Inadequate Funding:** Persistent funding issues from both National Treasury and internal county allocations slowed project execution.
7. **ICT Policy Delays:** The delay in approving the ICT policy hindered the progress of digital initiatives.
8. **Mobility Challenges:** Limited mobility for the M&E Directorate affected timely project monitoring.
9. **Legislative Gaps:** The absence of comprehensive legislation, particularly around ICT, limited the department's capacity for full implementation.

5084: Trade, Tourism, Industry and Marketing

Achievements:

1. **Progress on County Industrial Park:** Significant progress has been made, including contract award for construction and ongoing collaboration with national government agencies for land allocation and community resettlement.
2. **Kochieng Tomato Processing Plant:** Machinery has been procured, and installation is pending. Collaboration with KIRDI for installation is ongoing.

Challenges:

1. **Funding Constraints:** Insufficient financial resources have limited the department's ability to fulfill its obligations.

2. **Mobility Limitations:** Lack of adequate transportation has hindered field supervision and monitoring.
3. **Land Acquisition and Resettlement:** Complexities in acquiring and preparing land for the County Industrial Park have slowed progress.
4. **Procurement Delays:** System disruptions have led to delays in the procurement process.

5085: Medical Services, Public Health and Sanitation

Achievements

1. Leadership and General Administration:

- Successfully digitized 8 health facilities and procured 60 laptops for three hubs.
- Fully utilized the department's budget for FY 2024/25, aligning funding with key priorities.
- Conducted integrated supervision of 42 public, private, and faith-based health facilities.
- Developed and launched the Kisumu County Mental Health Policy.

2. Curative Health Services:

- Provided 3.5 million outpatient consultations, marking a 300,000-patient increase.
- Reduced the average hospital stay from seven to five days.
- Delivered inpatient care to 172,000 patients.
- Efficient procurement and distribution of drugs based on needs.

3. Preventive Health Services:

- Immunization coverage maintained at 92%, exceeding the previous quarter's 91%.
- Improved skilled birth attendance from 90% to 91%.
- Operationalized environmental health service regulations.

4. Human Resource Management:

- 700 staff were promoted to higher job groups, 50% of study applications were approved.
- Ensured staff establishments to optimize role distribution.

5. Expansion of Services:

- Significant outpatient and inpatient contributions from Jaramogi Oginga Odinga Teaching and Referral Hospital, and sub-county hospitals.
- Success in improving maternal health and skilled birth attendance.

Challenges

1. **Inadequate Staffing:** Many health centers, especially rural ones, are operated by a single healthcare worker, leading to service delivery issues.
2. **Drug Shortages:** Persistent shortages of medical supplies across facilities despite ongoing efforts to improve procurement and distribution systems.
3. **Limited Specialized Services:** Rural health centers lack specialized services, hindering the ability to offer comprehensive care.

5086: Sports, Culture, Gender and Youth Affairs

Achievements:

1. **Sports Talent Development:** Supported community youth sports organizations, participated in EALASCA games, and supported Kisumu All Stars Football Club.
2. **Cultural and Gender Development:** Completed Phase One of Kanyakwar Cultural Centre renovation, developed a Strategic Plan and Gender Bill, and conducted a capacity building workshop.
3. **Youth and Gender Empowerment:** Ran gender empowerment programs, sensitized young girls on menstrual health, and distributed dignity kits.
4. **Service Charter Development:** Developed and displayed a Service Charter.
5. **Sports Infrastructure Development:** Maintained Moi and Jomo Kenyatta International Stadiums, made progress on Muhoroni Stadium construction, and updated the sports facilities register.
6. **Support for Sports and Creative Teams:** Supported special pupils in athletics championships and Kisumu All Stars Football Club.
7. **Cultural Heritage Preservation:** Made progress on Kit Mikayi and Kanyakwar Cultural Centre renovations.
8. **Gender Mainstreaming and Development:** Completed Tieng're Rescue Center renovation, developed a Strategic Plan, and sensitized staff on gender mainstreaming.

Challenges:

1. **Insufficient Budgetary Allocation:** Limited the scope of several key projects.
2. **Late Disbursement of Funds:** Affected the timely implementation of projects.
3. **Inadequate Personnel:** Shortage of technical staff impacted project monitoring and implementation.
4. **Cultural Projects Omitted from Budget:** Stalled progress on certain projects.

5087: Water, Environment, Natural Resources & Climate Change

Achievements

1. **Water Infrastructure Development:** Completed 19 water projects, benefiting over 17,000 people. Projects included rehabilitation of 14 stalled or dysfunctional water systems.
2. **Notable Projects:** A new borehole was drilled at Ombaka Mixed Secondary School, benefiting 250 people, while a 2.7 km water pipeline extension in Nyakach served 2,000 people.
3. **Policy and Regulation:** Developed a training manual for small-scale water service providers and initiated the review of the Kisumu County Water Policy.
4. **Solid Waste Management:** Collected 10,000 tonnes of waste from 25 major markets and conducted five community clean-up exercises, surpassing the target of two.
5. **Tree Planting and Conservation:** Planted 102,500 tree seedlings in collaboration with Environment Network Partners. Family Bank adopted 10 hectares of Kajulu Forest.
6. **Climate Change Mitigation:** Completed Participatory Climate Risk Assessments (PCRA) in all 35 wards and developed ward-level climate change action plans awaiting assembly approval.

Challenges

1. **Inadequate Mobility:** Lack of vehicles hindered project monitoring and supervision.
2. **Slow Project Implementation:** Delays due to procurement inefficiencies and funding shortfalls.
3. **Staff Shortages:** Lack of technical personnel limited capacity for monitoring, evaluation, and community training.
4. **Financial Discrepancies:** Mismatches between county budgets and donor timelines, particularly affecting FLLoCCA projects.

5088: Public Service, County Administration & Participatory Development

Achievements:

1. **Inspectorate and Security Directorate:**
 - Procured 100 regular uniforms, 50 ceremonial attires, and 8 special regalia sets, boosting officer morale and visibility.
 - Trained 100 officers in road and traffic management, improving traffic flow, particularly in Kisumu City.
 - Conducted multi-sectorial security forums to enhance law enforcement and security coordination.
 - Completed the construction of 2 ward administrators' offices, with 3 more at various stages of completion.
 - The Governor's residence construction is at 90% (main house) and 60% (phase 2, perimeter wall, and auxiliary structures).
2. **Special Programs and Disaster Management Directorate:**

- Desilted major rivers like Nyando and Muhoroni, mitigating flood risks.
- Coordinated emergency response and relief efforts with partners like the Kenya Red Cross.
- Mapped disaster-prone areas and activated disaster management committees from county to ward level.

3. **Public Affairs Directorate:**

- Submitted the Kisumu County Public Participation Policy 2023 to the County Assembly.
- Conducted public participation forums for the Annual Development Plan (ADP) and County Budget Review and Outlook Paper (CBROP) in 35 wards.

4. **Human Resource Management Directorate:**

- Initiated procurement of a biometric attendance system to enhance workforce accountability.
- Began development of career progression guidelines and staff promotions.

5. **Special Delivery Unit (SDU):**

- Completed performance contract evaluations for FY 2022/2023 and initiated new contracts for FY 2023/2024.
- Supported M&E for major projects, ensuring challenges were addressed.

6. **Transport Directorate:**

- Operationalized a Fleet Management System, improving vehicle monitoring, reducing fuel wastage, and enhancing accountability.

Challenges:

1. **Inspectorate and Security Directorate:**

- Lack of paramilitary training for officers hindered promotions and professional growth.
- Delays in implementing the approved organogram caused inefficiencies.
- Conflicting directives from county departments led to decision-making delays.

2. **Special Programs and Disaster Management Directorate:**

- Limited funding for disaster preparedness, including desilting priority rivers.
- Expensive mitigation efforts required for Lake Victoria backflow issues exceeded the budget.

3. **Public Affairs Directorate:**

- Delays in budget releases hampered public participation programs.
- Inadequate staffing and logistical support made it difficult to reach all wards effectively.

4. **Human Resource Directorate:** Delayed promotions and natural attrition, particularly in technical departments, affected staff morale.
5. **Special Delivery Unit:** Tight schedules and slow procurement processes delayed signing performance contracts.
6. **Transport Directorate:**
 - Outstanding payments to garages delayed vehicle repairs, with some vehicles held back due to non-payment.
 - Lack of diagnostic tools made it difficult to address certain mechanical issues, leading to frequent vehicle breakdowns.

CHAPTER THREE: EMERGING ISSUES, CHALLENGES AND RECOMMENDATIONS

This section highlights Departments' emerging issues, challenges that hampered budget execution of financial year 2023/2024. It further gives recommendations that will be useful in the implementation of the FY 2024/2025 budget.

EMERGING ISSUES

1. **Damage to Infrastructure:** Frequent and severe weather events, such as floods (e.g., El Niño rains), have caused significant damage to roads, bridges, and other infrastructure, leading to increased maintenance costs.
2. **Development Funding Shortfalls:** Planned grants and development funding were not fully disbursed, limiting the implementation and success of various projects.
3. **Delayed Government Disbursements:** Late disbursement of funds from the National Government slowed the commencement of programs and projects, as well as the payment of pending bills.
4. **Inadequate Funding:** Limited funds hindered the recruitment and retention of human resources, and also impacted the ability to address the influx of patients from neighboring counties, especially at healthcare facilities like JOOTRH.
5. **Procurement Delays:** Delays in procurement processes further limited the timely implementation of initiatives.
6. **Municipal Staffing and Funding Issues:** Municipalities faced challenges in staffing and securing adequate funding to implement their charters effectively.
7. **Interdepartmental Overlaps:** There were overlaps in responsibilities during development control activities, leading to inefficiencies.
8. **Population Pressure:** Increased population in urban areas led to more waste generation and higher water demand, overstressing available resources.
9. **Weak Inter-departmental Synergy:** A siloed approach to service delivery complicated coordination, particularly at the Sub-County and ward levels, affecting monitoring and evaluation activities.

10. **Contract Management Issues:** Poor contract management led to contractors abandoning projects due to high costs, poor budgeting, and lack of accountability in monitoring and evaluation.

RECOMMENDATIONS

- **Enhance Infrastructure Resilience:** Invest in climate-resilient infrastructure designs that can withstand extreme weather events. This includes using durable materials, elevating roadbeds in flood-prone areas, and constructing more robust drainage systems.
- **Diversify Funding Sources:** Seek alternative funding sources such as public-private partnerships, international development loans, and community-based financing mechanisms to supplement grants.
- **Improve Fund Disbursement Procedures:** Engage with development partners to streamline disbursement processes, ensuring that funds are released on time and as planned.
- **Strengthen Financial Coordination:** Establish a dedicated liaison office to coordinate with the National Government on timely fund disbursements and to monitor the status of fund releases.
- **Prioritize Critical Staffing Needs:** Conduct a workforce analysis to prioritize critical staffing needs, ensuring that essential services, such as healthcare, are adequately staffed.
- **Advocate for Increased Budget Allocations:** Engage in advocacy and negotiations with relevant government bodies to secure higher budget allocations for human resources and essential services, emphasizing the long-term cost savings and benefits of adequate staffing.
- **Streamline Procurement Processes:** Review and streamline procurement procedures to eliminate bottlenecks, reduce paperwork, and accelerate decision-making.
- **Implement e-Procurement Systems:** Adopt e-procurement systems to automate and expedite the procurement process, improving transparency and reducing the time required for approvals.

- **Strengthen Municipal Capacity:** Invest in capacity-building programs for municipal staff, including training and development initiatives, to improve service delivery and operational efficiency.
- **Enhance Waste Management Systems:** Invest in modern waste management infrastructure and technologies, such as recycling programs and waste-to-energy plants, to handle increased waste generation.
- **Foster a Collaborative Culture:** Promote a collaborative culture by encouraging joint planning, shared goals, and cross-departmental teams to improve service delivery and project implementation.
- **Establish a Coordination Office:** Create an office or task force specifically responsible for coordinating activities across departments, particularly at the Sub-County and ward levels, to ensure alignment and efficiency.
- **Strengthen Contract Management Practices:** Implement rigorous contract management protocols, including regular performance reviews, detailed budgeting, and risk assessments, to ensure projects stay on track. Introduce stricter penalties for contractors who abandon projects and establish performance-based contracts that tie payments to the achievement of specific milestones and quality standards.

CHAPTER FOUR:DETAILS OF DEVELOPMENT PROJECTS

1. CHEMELIL TAMU

S/No	Name of Project	Department	Amount	Status of Project
1	Completion of Oneno Nam Health centre Chemelil Tamu	Health	3,000,000	Not done
2	Completion of Oduo Health Center Chemelil/Tamu	Health	2,500,000	Not done
3	Improvement of Legion Junction Chepsweta Access Road	Infrastructure	4,000,000	complete
4	Construction of Corner Legio access road	Infrastructure	2,500,000	complete
5	Akodhe Loth Access Road	Infrastructure	3,000,000	complete as per the BQ
6	Completion Of Oneno Nam ECDE	Education	1,500,000	Not done
7	Construction Of ECD Center At Kibigori Primary School	Education	2,000,000	Not done
8	Equipping Kopere Water Project Borehole	Water	2,000,000	Not done
9	Drilling and equipping of climate resilient boreholes at Holo,	Water	3,500,000	Not done
10	Construction of Mega biogas demonstration centre at Songoo Secondary school	Water	2,000,000	Not done
	TOTAL		26,000,000	

2. MASOGO/ NYANG'OMA

S/No	Name of Project	Department	Amount	Status of Project
1	Rehabilitation and equipping of Chemelil GOK Health Centre Masogo Nyangoma	Health	4,000,000	Complete
2	Rehabilitation and equipping Masogo sub county hospital Masogo Nyangoma	Health	2,150,000	Complete

3	Construction of St. Bornface Magare Sec-Padri Pio Girls access road	Infrastructure	2,000,000	Incomplete
4	Construction of Ogwodo-Masaka access road	Infrastructure	2,000,000	Complete
5	Installation of Masogo Trading Centre Floodlight	Infrastructure	2,000,000	Complete
6	Completion Of Simbi Luora ECD	Education	950,000	Not done
7	Proposed Construction Of Workshop At Masogo Waware VTC	Education	2,500,000	Incomplete
8	Ng'ula Water Project	Water	2,000,000	Not done
9	Extension Of Ngere Water Project	Water	1,000,000	Not done
10	Distribution of Drought resistant seeds and poultry farming to enhance food security	Water	2,000,000	Not supplied
	TOTAL		20,600,000	

3. MIWANI

S/No	Name of Project	Department	Amount	Status of Project
1	Construction of Four door pit latrine in Miranga Dispensary Miwani	Health	800,000	Not Done
2	Rehabilitation and equipping Miwani Health centre Miwani	Health	2,300,000	Work ongoing
3	Fencing of Miwani Health centre Miwani	Health	700,000	Complete
4	Completion of Nyangeta dispensary Miwani	Health	2,000,000	Not Done
5	Rehabilitation and Equipping of Gari dispensary Miwani	Health	2,750,000	Not done
6	Construction of 4 door pit latrine at Miwani Health Centre Miwani	Health	800,000	Complete
7	Opening, Grading, Murraming and Culverting Karuaka-Koigo- Minyange access road	Infrastructure	4,000,000	Incomplete

8	Opening, Grading, Murraming and Culverting Junction- Kandede-Ambuso Road	Infrastructure	3,000,000	Complete
9	Construction of Kangira Kasongo Kopolo Railways Access Road	Infrastructure	4,500,000	0%
10	Desiltation Of Siany stream	Agriculture	2,000,000	Complete
11	Completion Of Kisure ECD Classroom	Education	950,000	Not done
12	Olik Oliero Water Project	Water	3,000,000	Complete
13	Kodhiambo Water Point	Water	2,000,000	Complete
14	Building of a spring bridge at Omanyi	Water	4,000,000	Not done
15	Construction of ward administrators office	Public service, county administration and office of the governor	5,000,000	ongoing
	TOTAL		37,800,000	

4. MUHORONI/KORU

S/No	Name of Project	Department	Amount	Status of Project
1	Rehabilitation and equipping of Muhoroni County referral Hospital Muhoroni/Koru	Health	4,000,000	Complete
2	Completion and Equipping Koru Dispensary maternity Muhoroni/Koru Ward	Health	3,000,000	Complete
3	Development of Muhoroni Stadium	Sports	5,000,000	Incomplete
4	Construction Of Ogwedhi Box Culvert	Infrastructure	5,000,000	Complete
5	Grading and Murraming Menara-Korutho-Homaline Ring Road	Infrastructure	3,000,000	Complete
6	Grading and Murraming Koru Juction-Catholic Mission Road	Infrastructure	4,050,000	Complete
7	Replacement of Old Roofing of modern Roofing of Muhoroni Market	Trade	2,000,000	Incomplete
8	Construction and Improvement of Koru Market	Trade	2,000,000	Incomplete

9	Purchase Of Dairy Cows For KDDC	Agriculture	3,000,000	Not Done
10	Procurement Of Assorted Drought Tolerant Pasture/Fodder Seeds	Agriculture	200,000	Not Done
11	Completion Of Sauset ECD	Education	950,000	Complete
12	Menara Water Supply Project	Water	2,500,000	Complete
13	Mariwa Ochola Ogoda Water Supply Project	Water	2,500,000	Incomplete
14	Equipping of existing infrastructure for tapped water at Koru and St. John to homesteads and institutions	Water	3,000,000	Not Done
15	Tree seedling in Menara Muhoroni	Water	1,000,000	Distributed
	TOTAL		41,200,000	

5. OMBEYI

S/No	Name of Project	Department	Amount	Status of Project
1	Rehabilitation and equipping of Obumba Health centre Ombeyi	Health	3,000,000	Complete
2	Renovation of Kang'o dispensary Ombeyi	Health	1,500,000	complete
3	Opening, Grading and Muramming Paw Kolang'-Kotero-Obumba School-Oondo Miseti-Mama Sara road and culverting	Infrastructure	2,500,000	Complete
4	Grading & maruming of Mama Plister Bonyo - Masara Kanyamtenda/Ober Jachien road	Infrastructure	2,000,000	incomplete
5	Wasagra - Wakesi - Wasweta - Kokaka road	Infrastructure	1,500,000	complete
6	Grading & murruming of Otura-Kagalmira-Kambudha-Ombeyi Junction access road	Infrastructure	2,000,000	Complete
7	Openning/Formation of Ober - Yawo Market - Obumaba Dispensary/Gor Market ring road	Infrastructure	2,500,000	incomplete
8	Backfilling of Ombeyi Market	Trade	2,000,000	Not done
9	Construction of Toilet at Yawo Market	Trade	1,000,000	Not done
10	Fencing of Oyuma Market	Trade	500,000	not done

11	Desiltation Of Kasese stream	Agriculture	2,000,000	Complete
12	Completion Of Yawo ECD Classroom	Education	950,000	incomplete
13	Equipping Migingo Water Project Borehole	Water	2,000,000	Complete
14	Promotion of Solar irrigation pumps to women youth and PWDs groups	Water	1,000,000	not done
	TOTAL		24,450,000	

6. KOLWA CENTRAL

S/No	Name of Project	Department	Amount	Status of Project
1	Rehabilitation and equipping of Nyalunya Health centre Kolwa Central	Health	2,200,000	0% complete
2	Fencing of Nyalunya Health centre Kolwa Central	Health	800,000	100% complete
3	Opening and maintenance of Glory- SDA- Babaselina-	Infrastructure	4,000,000	100% complete
4	Improvement of Nairobi Ndogo-Kasela-Enigma road	Infrastructure	2,500,000	40% complete
5	Improvement of Nyamasaria Bridge - Kasaoke Access road	Infrastructure	3,500,000	100% complete
6	Climate proof desiltation of river Mahenya and river Nyamasaria mouths	Water	4,000,000	0% complete
7	Equiping of Nyalunya health centre borehole (Solarised pump)	Water	2,500,000	0% complete
	TOTAL		19,500,000	

7. KOLWA EAST

S/No	Name of Project	Department	Amount	Status of Project
1	Rehabilitation and equipping of Chiga Health centre Kolwa East	Health	2,000,000	100% complete
2	Construction of four door Toilet at Orongo dispensary for patients Kolwa East	Health	1,000,000	100% complete
3	Improvement of Nyamonge Catholic Koriecho Junction Kapaul Junction Landi Matope Market St John Wasawa Junction Chiga Market road	Infrastructure	4,000,000	Complete
4	Opening, grading and Murraming Omolo Goro-Okago-Kachore access road	Infrastructure	3,000,000	Complete
5	Opening, grading and Murraming Kabondo Chief-Kaloyce- Kanyuonyo-Kanyumba-Komoro access road	Infrastructure	3,000,000	50% Complete
6	Nyayo Obuso - Nyaimbo - Olalo Road	Infrastructure	3,800,000	Complete
7	Desiltation Of Oguso stream	Agriculture	2,000,000	Complete
8	Desiltation Of Aguya stream	Agriculture	2,000,000	Complete
9	Construction of Ayaro ECDE Classroom	Education	3,000,000	80% complete
10	Drilling And Equipping Of Borehole At Ojweru Evacuation Centre	Water	3,000,000	Done but not to expected standards
11	Climate proof desiltation of river Mahenya, Obuso and Lie lango	Water	4,000,000	
	TOTAL		30,800,000	

8. MANYATTA B

S/No	Name of Project	Department	Amount	Status of Project
1	Power installation and connection at Manyatta B Ward offices	Public Service	500,000	0%

2	Fencing of Manyatta B Ward offices	Public Service	3,000,000	70%
3	Completion of Kuoyo OPD block Manyatta B	Health	1,500,000	85%
4	Construction of Placenta pit at Kuoyo dispensary Manyatta “B”	Health	2,000,000	0%
5	Rehabilitation of Kuoyo Health Centre Manyatta B	Health	1,700,000	85%
6	Murraming of Miracle bridge-Kuoyo dispensary road and bridges	Infrastructure	2,000,000	100%
7	Installation of Floodlight at Carwash-Gorofa Chafu	Infrastructure	2,000,000	98%
8	Equipping And Maintaining Of The Hatchery For Commissioning	Agriculture	2,000,000	0%
9	Desilting Of R. Auji	Water	2,000,000	100%
10	Desilting Of R. Nyamasaria	Water	2,000,000	100%
11	Desilting Of R. Ombe-Nyateso-Auji Stream	Water	2,000,000	100%
12	Promotion of environmental conservation along river Auji (bamboo tree planting)	Water	3,000,000	0%
	TOTAL		23,700,000	

9. NYALENDA A

S/No	Name of Project	Department	Amount	Status of Project
1	Rehabilitation and equipping of Kowino Health centre Nyalenda A	Health	1,800,000	0%
2	Completion of Kowino Maternity Nyalenda A	Health	3,000,000	100%
3	Completion Of Kasagam ECDE	Education	900,000	100%
4	Renovation Of Dago ECDE Block-Tiling, Electrification and Painting	Education	700,000	100%
5	Fencing And Completion Of Dago Community Hall	Education	1,700,000	75%
6	Completion Of Kanyakwar Hall	Education	1,600,000	20%

7	Fencing Of Kanyakwar Hall	Education	1,300,000	100%
8	Desilting of river Auji/Ouru streams and unclogging of drainages(Kawater-St. John-Simba-Auji,Nyaori-Auji, Pinochio-Kanyakwar-Catholic centre, Western-Auji.	Water	5,000,000	0%
9	Desiltation Of River Auji	City of Kisumu	2,200,000	100%
10	Desiltation Of Uhuru-Dago Streams	City of Kisumu	1,700,000	40%
11	Embarkment Of River Nyamasaria- Nyamthoi	City of Kisumu	1,800,000	100%
12	Repair And Maintenance Of Streetlights And Floodlights Within The Ward	City of Kisumu	2,000,000	10%
13	Fencing And Rehabilitation Of Capital Hall	City of Kisumu	1,400,000	50%
	TOTAL		25,100,000	

10. KAJULU

S/No	Name of Project	Department	Amount	Status of Project
1	Rehabilitation and equipping of Gita Sub County Hospital Kajulu	Health	3,000,000	Not Complete
2	Opening /grading of Okok - Kindu Road	Infrastructure	3,000,000	Work done
3	Koluoch -Okok - Kanyandiga Bridge road	Infrastructure	2,000,000	Work done
4	Opening and of Kowegi Railways line via Kanyariaro	Infrastructure	2,000,000	Work done
5	Drainage works at Osiepe Ongadi Road	Infrastructure	2,500,000	Not done
6	Construction Kajakisii Kachumba Road	Infrastructure	4,500,000	Work done
7	KADC - Ukweli - Obwolo Access Road	Infrastructure	3,500,000	Work done
8	Installation of Osiepe Trading Centre Floodlight.	Infrastructure	2,000,000	Work done
9	Completion Of Ong'adi ECDE	Education	1,500,000	Work not done
10	Construction Of Kianja ECD Toilet And Fencing	Education	950,000	Work not done
11	Construction Of ECD Classroom At Ongadi Primary	Education	950,000	Work not done
12	Proposed Completion Of A Twin Workshop At Obwolo VTC	Education	2,500,000	Work done

13	Rehabilitation Of Kanyaimbo Water Point (Got Nyabondo)	Water	1,500,000	Work done
14	Koluoch -Nyawan-Okok Secondary Pipeline Extension	Water	2,500,000	Work done
15	Desilting Of Mamboleo Market	Water	2,000,000	Work done
16	Drilling and equipping of solarised boreholes in Oriang primary school	Water	3,500,000	Work not done
17	Renovation Of Slaughter House Phase II	City of Kisumu	10,000,000	Details not known
18	(Nyawan st. Raphael Nursery school) to Rae School to Gita Centre	Water	3,500,000	Work not done
	TOTAL		51,400,000	

11. CENTRAL NYAKACH

S/No	Name of Project	Department	Amount	Status of Project
1	Rehabilitation and equipping Nyakach Sub County Hospital Central Nyakach	Health	6,000,000	Completed
2	Fencing Nyabola Dispensary Central Nyakach	Health	1,500,000	Completed as per BQ
3	Harambee Osoume access road	Infrastructure	3,000,000	Completed as per BQ
4	Construction of Pap Onditi Market	Trade	10,000,000	Nearing Completion
5	Completion Of Obugi Nam ECD	Education	950,000	Not done
6	Ragen AIC ECDE Classroom	Education	1,500,000	Not done
7	Upgrading of Moro primary Water project	Water	3,000,000	Not done
	TOTAL		25,950,000	

12. NORTH NYAKACH

S/No	Name of Project	Department	Amount	Status of Project
1	Renovation of staff office at Katito Sub County Hospita-MOHs office North Nyakach	Health	1,500,000	Not done

2	Installation of rain water goods and placenta pit in Kandaria Health centre North Nyakac	Health	800,000	Completed as per BQ
3	Rehabilitation and fencing of Katito Sub county Hospital North Nyakach	Health	4,000,000	Completed as per BQ
4	Construction of access road to Michura dispensary	Infrastructure	3,000,000	Completed as per BQ
5	Construction of Katito-Wenwa Road	Infrastructure	3,500,000	Completed as per BQ
6	Construction of Katito-Ndungu access road	Infrastructure	3,000,000	Not done
7	Construction Of Asao Primary ECDE Classroom	Education	2,000,000	On going
8	Desilting of Koyombe water pans	Water	10,000,000	Not done
9	Construction of a dyke along River Nyando stretch at Siany in Wasare (Mouth)	Water	3,000,000	Not done
	TOTAL		30,800,000	

13. SOUTH EAST NYAKACH

S/No	Name of Project	Department	Amount	Status of Project
1	Completion of male ward in Sigoti Health centre	Health	1,500,000	Complete
2	Renovation of Sigoti health centre staff houses	Health	1,000,000	Complete
3	Completion of Radienya Maternity Ward	Health	1,000,000	Complete
4	Fencing of Keyo dispensary	Health	1,000,000	Complete
5	Fencing of Ngege dispensary	Health	500,000	Complete
6	Grading and Murrarming of Kodhiang' Junction , Ochol access road	Infrastructure	2,000,000	Incomplete
7	Stone Pitching, Culverting and Gabion boxes of part of Kaseda access road	Infrastructure	2,000,000	Complete

8	Improvement and Murraming of Kaduogo Nyabando-Kokina access road	Infrastructure	4,000,000	Complete
9	Improvement and Murraming of Nyabondo Dirubi access road	Infrastructure	1,550,000	Not done
10	Construction of Sondu Market Including Market Office and Gates	Trade	4,000,000	Not done
11	Renovation of Market Shade and installation of 4 gates at Sondu Market	Trade	2,000,000	On going project
12	Fencing of South East Nyakach coffee Factory	Trade	500,000	On going project
13	Purchase Of Coffee Seedlings And Avocado Seedlings	Agriculture	1,000,000	Supplied
14	Completion Of Nyagweno ECD	Education	950,000	Complete
15	Completion Of Naki ECDE	Education	1,500,000	Incomplete
16	Completion Of Siany Social Hall	Education	1,500,000	Complete
17	Fencing of Siany Social hall	Education	1,000,000	Complete
18	Extension Of Water Pipes From Nyamaroka To Ngege Disensary To Njora ECDE	Water	2,000,000	On going project
19	Promotion of poultry keeping to registered CBO	Water	1,000,000	Not Supplied
20	Provision of energy saving jikos to women in south east ward	Water	2,000,000	Not Supplied
	TOTAL		32,000,000	

14. SOUTH WEST NYAKACH

S/NO	Name of Project	Department	Amount	Status of Project
1	Construction of oboch maternity	Health	3,500,000	Not Done
2	Construction of Achege Alap dispensary	Health	2,000,000	No Work done
3	Construction of Oboch stage-Keyo access road	Infrastructure	2,000,000	Completed as per BQ
4	Construction of Ramula-Miriu access road	Infrastructure	2,000,000	Completed as per BQ

5	Construction of Kagongo access road	Infrastructure	2,000,000	Completed as per BQ
6	Construction of Nyamarimba-Paka access road	Infrastructure	2,000,000	Completed as per BQ
7	Construction of Othith bridge	Infrastructure	1,500,000	Not Done
8	Completion Of Ramula Odowa ECD Centre	Education	950,000	No Work done
9	Construction Of Othith ECD Classroom	Education	1,500,000	Not Done
10	Construction Of Burkamach ECD Classroom	Education	1,000,000	Not Done
11	Establishment of a community forest at Siany	Water	2,000,000	Not Done
	TOTAL		20,450,000	

15. WEST NYAKACH

S/No	Name of Project	Department	Amount	Status of Project
1	Construction Of Kambeche Foot Bridge	Infrastructure	2,400,000	Not done
2	Renovation of Sango - Rota Health centre	Health	1,000,000	Not done
3	Rehabilitation of Kodingo health centre	Health	1,000,000	Completed
4	Completion of Kodingo OPD complex	Health	2,000,000	Completed
5	Completion Of Construction Of Nyadina Dispensary	Health	2,000,000	Ongoing
6	Completion Of Construction Of Okanowach Dispensary	Health	2,000,000	Completed as per Bq
7	Opening Of Ngong , Maembe Beach To Koguta Beach access road	Infrastructure	2,000,000	Completed as per BQ
8	Improvement Of Construction Of Sangoro Kanyopange Ombugo access road	Infrastructure	2,000,000	Not done
9	Improvement of Yomaler Bolo Oriang access road	Infrastructure	3,000,000	Completed as per BQ
10	Improvement Of Kolweny Rachier To Ngou Beach Access Road	Infrastructure	2,000,000	Completed as per Bq
11	Completion Of Ombugo ECD	Education	950,000	Completed as per bQ
12	Anding'o Opanga . Right Bank Water Scheme For Hybrid/Solar Upgrade	Water	7,000,000	Not done

13	Construction Of Sondu Miriu Water Supply Phase I	Water	4,200,000	Work on going. Final touches
14	Purchase And Supply Of Treatment Chemicals For Sangoro Sango Rota Water Supply	Water	1,000,000	Completed as per BQ
15	Water Pipe Line Extension Of Maembe Mbili To Nyawalo Primary	Water	1,600,000	Completed as per BQ
16	Desiltation Of Sango Buru To Karasare Channel	Water	3,000,000	Completed as per BQ
17	Desiltation Of Sinohydro To Kokute Open Channel	Water	2,000,000	Completed as per BQ
18	Expansion of Sang'oro water project from Sango buru to Nyawalo primary to Nyamanyinga, Nyadina primary to Obange Primary	Water	3,000,000	Not done
	TOTAL		42,150,000	

16. CENTRAL SEME

S/No	Name of Project	Department	Amount	Status of Project
1	Rehabilitation and equipping of Kombewa County referral Hospital Central Seme	Health	3,000,000	Incomplete
2	Construction of Drainage system in Kombewa County Hospital Central Seme	Health	1,500,000	Completed
3	Rehabilitation of Kombewa Incenerator Central Seme	Health	500,000	Completed
4	Completion of Kombewa maternity Theatre Central Seme	Health	8,000,000	Incomplete
5	Rehabilitation and equipping of Bodi Health centre Central Seme	Health	3,000,000	Incomplete
6	Fencing of Bodi Health Centre Central Seme	Health	800,000	Completed
7	Improvement of Kombewa Hospital Kmtc Okode access road	Infrastructure	4,000,000	Completed
8	Olanda-Liege-Bao access road	Infrastructure	4,000,000	Completed

9	Formation, grading and gravelling Mirieri-Agog Diel access	Infrastructure	2,500,000	Incomplete
10	Opening, Grading and Marraming of Kasuna-Rabongi road	Infrastructure	2,000,000	Incomplete
11	Construction Of Mirieri ECD	Education	950,000	Not Done
12	Completion Of Ngutu ECDE	Education	1,400,000	Not Done
13	Completion Of Omore ECD	Education	900,000	Completed
14	Construction of Pap Othany VTC	Education	6,700,000	Not Done
15	Equipping Milugo Primary School Borehole	Water	2,000,000	Incomplete
16	Assorted Seedlings Production At Pap Kadundo	Water	1,000,000	Completed
17	Borehole Drilling And Installation At Kindu Primary	Water	2,000,000	Completed
18	Abol Primary Drilling And Equipping Borehole	Water	2,000,000	Completed
19	Sinking of a solarized borehole with a storage tank at Nyaketa	Water	3,500,000	Not Done
	TOTAL		49,750,000	

17. EAST SEME

S/No	Name of Project	Department	Amount	Status of Project
1	Odero Road	Infrastructure	3,000,000	Completed
2	Namba Kapiyo Gukabege road	Infrastructure	3,500,000	Completed
3	Rehabilitation of Miranga Sub County Hospital East Seme	Health	1,000,000	Completed
4	Rehabilitation of Miranga hospital staff houses East Seme	Health	2,800,000	Complete
5	Rodi Maternity East Seme	Health	3,500,000	Not Done
6	Construction of Kuoyo dispensary East Seme	Health	5,000,000	Incomplete
7	Fencing of Kuoyo dispensary East Seme	Health	2,000,000	Not Done
8	Construction of Kit Mikayi Exhibition Gallery	Sports	3,000,000	Complete

9	Upgrading Of Namba Kapiyo , Lolwe To Bitumen Standards	Infrastructure	80,000,000	Ongoing
10	Construction of Siala Magwar access road	Infrastructure	5,000,000	Complete
11	Kambudi Orando road	Infrastructure	3,000,000	Complete
12	Opening, grading and murraming of Riwa-Bar Kongembe access road	Infrastructure	3,500,000	Complete
13	Opening and Construction of Nyaguda-Kakunda-Tauzanile access road	Infrastructure	4,000,000	Incomplete
14	Floodlight at Kamagore Shopping Center	Infrastructure	2,000,000	Complete
15	Installation of Floodlight at Two Bridges	Infrastructure	2,000,000	Not Done
16	Floodlight at Kabongo-Ndori Market	Infrastructure	2,000,000	Not done
17	Completion Of Nanga Koker ECD	Education	950,000	Not Done
18	Completion Of ECDE Classrooms At Malela	Education	500,000	Incomplete
19	Completion Of ECDE Classrooms At Nyaguda	Education	1,000,000	Not Done
20	Completion Of ECDE Classrooms At Ngop Ngeso	Education	800,000	Complete
21	Completion Of ECDE Classrooms At Mbeka	Education	800,000	Not Done
22	Completion Of ECDE Classrooms At Runda	Education	500,000	Complete
23	Completion Of Oluti ECDE Classroom	Education	800,000	Not Done
24	Proposed Completion Of Lung'a VTC	Education	4,000,000	Incomplete
25	Refurbishment And Branding Of Kit Mikayi Social Hall.	Education	750,000	Complete
26	Pipeline Extension Of Komolo Buth Water Project To Kamagore Primary School	Water	3,000,000	Complete
27	Construction And Pipeline Extension To Miranga	Water	3,000,000	Complete
28	Drilling And Equiping Kolago A Bore Hole	Water	3,000,000	Complete
29	Promotion of Rain water harvesting through distribution of water tanks (5000 L) for the vulnerable groups in 7 Villages;Magwar, Nanga,	Water	3,500,000	Not yet started

	Kaila, Kalaga, Karadigo, Ombo and Lungá market			
30	Borehole drilling and installation at Chuthber centre	Water	2,000,000	Complete
31	Borehole drilling and installation at obola centre	Water	2,000,000	Complete
32	Drilling, Equiping and Pipeline Extension at Langi	Water	5,000,000	Not Done
	TOTAL		156,900,000	

18. NORTH SEME

S/No	Name of Project	Department	Amount	Status of Project
1	Construction of four door pit latrine Bongu Konyango North Seme	Health	800,000	Completed
2	Rehabilitation and equipping of Ratta Health centre North Seme	Health	2,000,000	Completed
3	Renovation of staff house in Ratta Health centre North Seme	Health	750,000	Not Done
4	Construction of Four door pit latrine in Ratta Health centre North Seme	Health	800,000	Completed
5	Improvement of Outa Jagongo-Ben Gumba Road	Infrastructure	5,000,000	Completed
6	Purchase of land for BarKorwa Market	Lands	4,000,000	In progress
7	Completion Of Korwenje ECDE	Education	1,300,000	Completed
8	Construction Of Cannon Nyong'o ECD	Education	3,000,000	In progress
9	Completion Of Atoya ECDE	Education	950,000	Not done
10	Completion Of Chienga Nyodundo Hall	Education	2,000,000	Not done
11	Equipping Ojolla Kadero Primary School	Water	2,000,000	Completed
12	Development of Awach water project	Water	20,000,000	Not done
13	Rehabilitation of Ratta Complex water project	Water	4,000,000	In progress
14	Promotion of fruit tree farming value chain	Water	3,000,000	Not done
	TOTAL		49,600,000	

19. WEST SEME

S/No	Name of Project	Department	Amount	Status of Project
1	Rehabilitation and equipping of Manyuanda Sub County Hospital West Seme	Health	2,300,000	Completed within scope
2	Completion of Pith-Kodhiambo dispensary West Seme	Health	1,000,000	Not done
3	Fencing of Manyuanda Sub County Hospital West Seme	Health	700,000	Not done
4	Improvement of Arito Ochara access road	Infrastructure	5,000,000	In progress
5	ChuthBer-Prof Aduol access road	Infrastructure	1,000,000	Completed within scope
6	Construction of Nyatigo Footbridge	Infrastructure	4,000,000	Completed within scope
7	Reru-Chief Camp Jimo access road	Infrastructure	1,000,000	Completed within scope
8	Arindo ACK-Meyo access road	Infrastructure	1,000,000	Not done
9	Installation of Opapla Market Centre Floodlight	Infrastructure	2,000,000	Completed within scope
10	Construction of 4 door Toilet at Reru Market	Trade	1,000,000	Completed within scope
11	Pap Konam ATC	Agriculture	50,000,000	Completed within scope
12	Desiltation Of Mboha stream	Agriculture	2,000,000	Completed within scope
13	Desiltation Of Nyasundu stream	Agriculture	2,000,000	Completed within scope
14	Desiltation Of Amiyo stream	Agriculture	2,000,000	Completed within scope
15	Desiltation Of Obedi stream	Agriculture	2,000,000	Completed within scope
16	Desiltation Of Nyamboyo stream	Agriculture	2,000,000	Completed within scope
17	Desiltation Of Kowang stream	Agriculture	2,000,000	Completed within scope
18	Construction Of Nyatigo ECDE	Education	950,000	Not Done
19	Disiltation Of Yago-Kabonyo-Awach Stream	Water	2,000,000	Completed within scope
20	Disiltation Of Asino Nam Stream	Water	2,000,000	Completed within scope
21	Rehabilitation and expansion of Kisumu-rural water project	Water	10,000,000	Not Done
	TOTAL		95,950,000	

20. CENTRAL KISUMU

S/No	Name of Project	Department	Amount	Status of Project
1	Construction of 2 (Two) Door Pit latrine and Placenta Pit Central Kisumu (Lela health center)	Health	1,000,000	Complete
2	Renovation Airport Health Centre Central Kisumu	Health	1,000,000	Complete
3	Renovation Usoma Health Centre (Out-patient Block) Central Kisumu	Health	800,000	Complete
4	Fencing of St. Mark's Lela Sewing Central Kisumu	Health	800,000	Complete
5	Improvement of Danga Otula Molases Road	Infrastructure	3,000,000	Complete
6	Opening, Grading and Murraming Pombo Road	Infrastructure	1,800,000	Not Done
7	Opening, Grading and Murraming Center Kombam-Kolose access road	Infrastructure	2,000,000	Complete
8	Opening, Grading and Murraming Achuodho Oteng Angola	Infrastructure	2,000,000	Complete
9	Opening, Grading and Murraming Usoma Catholic-Obur access road	Infrastructure	2,500,000	Complete
10	Floodlight Installation at Tiengre	Infrastructure	1,800,000	Complete
11	Floodlight at Auji Junction	Infrastructure	2,000,000	Complete
12	Construction Of Ngege ECDE	Education	1,400,000	Not Done
13	Construction Of Nawa ECD Primary School	Education	1,700,000	Complete
14	Desiltation and construction of dykes along Tiengre-Lower kotetni stream (2km)	Water	5,000,000	Incomplete
	TOTAL		26,800,000	

21. NORTH KISUMU

S/No	Name of Project	Department	Amount	Status of Project
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1	Improvement of Ulalo Wachara Gul access road	Infrastructure	4,500,000	Complete
2	Kabondo-Sidika-Obede access road	Infrastructure	2,000,000	Not done
3	Luanda-Bonde access road	Infrastructure	2,500,000	Incomplete
4	Completion of Kiboswa Market	Trade	3,000,000	Complete
5	Purchase of land for Nyahera Health Centre	Lands	7,000,000	incomplete
6	Provisions Of Dairy Goats	Agriculture	2,000,000	complete
7	Completion Of Akingli Ecd	Education	950,000	incomplete
8	Construction Of Bar Ogwal ECDE Classroom	Education	1,600,000	Complete
9	Construction Of Ogada ECDE	Education	1,600,000	Complete
10	Refurbishment And Branding Of Kiboswa Social Hall.	Education	750,000	Complete
11	Oseno Masonry Tank Construction Of New Masonry Tank, Capacity 100m3	Water	3,500,000	Complete
12	Kosida Springs	Water	500,000	complete
13	Rehabilitation and expansion of Nyahera Mkendwa water supply	Water	5,000,000	not done
14	Construction of Seke bridge near Sidika primary school and a foot bridge	Water	3,000,000	not done
	TOTALS		37,900,000	

22. NORTH WEST KISUMU

S/No	Name of Project	Department	Amount	Status of Project
1	Rehabilitation of the OPD maternity and Radiology unit in chulaimbo County Hospital North West Kisumu	Health	5,000,000	Completed
2	Completion and equipping Maternity theatre Chulaimbo County Hospital North West Kisumu	Health	4,500,000	Ongoing

3	Construction of generator house in Chulaimbo County Hospital North West Kisumu	Health	1,000,000	Not Done
4	Installation of Power backup Generator in Chulaimbo County Hospital North West Kisumu	Health	3,500,000	Not Done
5	Installation of solar panels at Nyawita Dispensary North West Kisumu	Health	2,500,000	Completed
6	Completion of Maseno Level III hospital North West Kisumu Ward	Health	3,000,000	Ongoing
7	Completion of Dago Kotiende dispensary North West Kisumu Ward	Health	3,000,000	Complete
8	Lela - kuoyo access road	Infrastructure	2,800,000	Complete
9	Kariwo-Kuoyo access road	Infrastructure	2,800,000	Complete
10	Yambo-Mbaka-Oromo access road	Infrastructure	2,800,000	Completed
11	Construction of Box Culvert at Obasanjo	Infrastructure	4,200,000	Completed
12	Kamariko-Kowiyo-Bulowo HTCA access road	Infrastructure	2,800,000	Completed As Per The BQ
13	Sanganyinya-Nyawita access road	Infrastructure	2,800,000	Ongoing
14	Sunga-Kowaga-Pap Katera access road	Infrastructure	2,800,000	Ongoing
15	Murraming of Nyakongo-Yenga-Kawambia access road	Infrastructure	1,000,000	Not Done
16	Completion of Odundu Bridge	Infrastructure	2,500,000	Complete
17	Rehabilitation Of Sunga Box Culvert	Infrastructure	8,000,000	Abandoned
18	Kanguko Kowade Nyabera Access Road	Infrastructure	3,500,000	Completed
19	Additional works at Obasanjo Box Culvert	Infrastructure	1,500,000	Completed
20	Nyakongo-Yenga-Kawambia access road	Infrastructure	2,800,000	Not Done
21	Chulaimbo - Nyayo Market Access Road	Infrastructure	3,000,000	Completed

22	Floodlight at Maseno Market	Infrastructure	2,000,000	Completed
23	Construction of Market Shade at Lela	Trade	5,000,000	Completed As Per The Bq
24	Construction Of Modern Poultry Unit At Maseno ATC	Agriculture	2,000,000	Completed
25	Construction Of Modern Dairy Unit Maseno ATC	Agriculture	3,000,000	Completed
26	Continuation Of Maseno ATC Renovation	Agriculture	3,000,000	Completed
27	Rehabilitation of Demo Plots at Maseno ATC	Agriculture	2,500,000	Completed
28	Purchase Of Day Old Chikens And Equipments To ATC Maseno	Agriculture	712,230	Completed
29	Purchase Of Chick , Growers Mash An Layers Mash For ATC Maseno	Agriculture	3,000,000	Not Done
30	Purchase of Dairy Cows to Maseno ATC	Agriculture	2,000,000	Completed
31	Purchase Of Certified Maize Seeds	Agriculture	1,800,000	Completed
32	Completion Of Odowa Ecd	Education	950,000	Completed
33	Construction Of Sanganyinya ECDE Classroom	Education	1,500,000	Completed
34	Construction Of Eshivalu ECDE Classroom	Education	1,500,000	Not Done
35	Drilling And Equipping Of Borehole At Uloma	Water	1,500,000	Ongoing
36	Drilling And Equipping Of Borehole At Eluhobe ACK Church	Water	1,500,000	Ongoing
37	Expansion of Barandingo water project	Water	4,000,000	Not Done
	TOTAL		101,762,230	

23. SOUTH WEST KISUMU

S/No	Name of Project	Department	Amount	Status of Project
1	Completion of Maternity ward at Ojolla Sub-County Hospital South West Kisumu	Health	1,600,000	Done
2	Improvement of Obambo Oyiengo access road	Infrastructure	4,000,000	Not complete
3	Grading and Murramming of Rota access road	Infrastructure	2,500,000	Done
4	Grading and Murramming of Obambo – Ogal access road	Infrastructure	4,000,000	Not complete
5	ChuthBer Osiko-Nyotho Junction	Infrastructure	3,000,000	Done
6	Purchase of land for Osiko nyodho Market Lisuka	Lands	2,000,000	Not Done
7	Renovation Of Cold Storage At Ogal Beach	Agriculture	1,500,000	Done
8	Construction Of Bara ECD	Education	1,650,000	Done
9	Completion Of Gongo Ecd	Education	800,000	Done
10	Construction Of ECDE At Obambo Primary	Education	1,650,000	Done
11	Completion Of Kisian Social Hall	Education	1,900,000	Done
12	Gulu Springs	Water	500,000	Done
13	Extension Of Piped Water From Kemri-Kisian-Kambuta-Otodo Kudho Church	Water	3,000,000	Incomplete
14	Storm water and Drainage management at Kisian Market	Water	3,000,000	Not complete
15	Box Culvert At Kaleo Mugruk	City of Kisumu	5,000,000	Done
	TOTAL		36,100,000	

24. WEST KISUMU

S/No	Name of Project	Department	Amount	Status of Project
1	Rehabilitation of Lwala Kadawa Health centre West Kisumu	Health	3,000,000	Complete
2	Equipping of Gombe-Kokulo dispensary West Kisumu Ward	Health	2,000,000	Complete

3	Building of 4-door Modern toilet and abolition block at Holo West Kisumu Ward	Health	1,000,000	Complete
4	Grading of Holo-Nyachieno road	Infrastructure	2,000,000	Incomplete
5	Construction of Kotieno Ogada Road	Infrastructure	5,000,000	Incomplete
6	Murraming of Onyinjo-Kamola-Aora Valley Road	Infrastructure	2,000,000	Incomplete
7	Repair of Magada Bridge Guardrails	Infrastructure	1,000,000	85% complete
8	Installation of Kowino Market Flood Light	Infrastructure	2,000,000	Complete
9	Completion of Huma Market	Trade	3,000,000	Complete
10	Provision Of Water Pumps For Irrigation Along Magada River	Agriculture	1,800,000	Not Done
11	Completion Of Dwele Ecd	Education	950,000	Complete
12	Proposed Rehabilitation Of Sianda VTC	Education	2,000,000	Complete
13	Construction Of Lecture Room At Sianda VTC	Education	2,000,000	Incomplete
14	Equiping Of Bar Mathonye V.T.C	Education	2,000,000	Complete
15	Rehabilitation Of Kamimo Springs	Water	750,000	Complete
16	Distillation Of Ulalo Stream	Water	2,500,000	Complete
17	Connection Of Piped Water Supply Around Holo Market	Water	2,000,000	Complete
18	Construction of paga water project	Water	10,000,000	Not Done
19	Rain water harvesting at (Huma) Arude primary school and Nyaduong school	Water	3,000,000	Not Done
	TOTAL		48,000,000	

25. KABONYO KANYAGWAL

S/NO	Name of Project	Department	Amount	Status of Project
1	Rehabilitation of Nyangande Sub County Hospital Kabonyo Kanyagwal	Health	2,200,000	Done
2	Construction of four door patient latrines in Nyangande Sub county hospital Kabonyo Kanyagwa	Health	800,000	Completed
3	Completion of Staff house Komwaga Dispensary Kabonyo Kanyagwal	Health	1,500,000	100%
4	Drainage works on Kadete Nyangande access road	Infrastructure	5,500,000	100%
5	Ogenya access road	Infrastructure	2,500,000	Done
6	Purchase of land for Ogenya Evacuation Centre	Lands	2,000,000	Purchased
7	Completion Of Nduru ECDE	Education	1,000,000	Done
8	Proposed Fencing And Construction A Classroom At Withur VTC	Education	2,500,000	Done
9	Pipeline Extension Of Withur Borehole	Water	2,000,000	Completed
10	Desiltation of major streams and canals 1.Aguko Omoro – Nyamrundu Primary school canal (6km),	Water	3,000,000	Not Done
11	construction of Climate proof sanitation facility at Kadete evacuation Center	Water	1,000,000	Not Done
12	Ogenya Evacuation Centre	Water	18,000,000	Not Done
	TOTAL		42,000,000	

26. KOBURA

S/NO	Name of Project	Department	Amount	Status of Project
1	Rehabilitation and equipping of Rabuor Sub County Hospital Kobura	Health	2,300,000	Completed and handed over
2	Construction of burning chamber in Rabuor Sub County Hospital Kobura	Health	700,000	Not done
3	Construction of four door pit latrine in Hongo Ogosa Health centre Kobura	Health	800,000	Completed and handed over
4	OLando ACK - Nyamkebe School access road	Infrastructure	4,500,000	Complete
5	Opening And Improvement Of Kodep-Yweraywera access road	Infrastructure	3,500,000	Incomplete
6	Construction of Oland ,Kabayo ,Ochindi access road	Infrastructure	3,000,000	Incomplete
7	Murraming of Kolemo Juction to Nyamware Market access road	Infrastructure	2,000,000	Incomplete
8	Construction of Oloya Randier access road and culverting	Infrastructure	3,000,000	Incomplete
9	Construction of Toilet at Nyamware	Trade	1,000,000	Completed
10	Installation and Operalization of Kochieng Tomato Plant	Trade	1,909,470	Not done

11	Construction Of Nyakakana ECDE Classroom	Education	1,800,000	Project is ongoing
12	Completion of Hongo-Radhiang ECD	Education	1,000,000	Note done
14	Completion Of Alendu Social Hall	Education	1,000,000	Not done
15	Openning And Embarkment Of Ong'eche-Kodiko Canal	Water	2,300,000	Completed and handed over
16	Pipeline Extension Of Alendu Borehole	Water	2,000,000	Was done to completion
17	Openning & Embarkment Of Kapuoyo-Kopiyo-Ndiwo Bridge	Water	2,700,000	Completed and handed over
18	River ombeyi desilting from Jumbo to the lake -6km	Water	3,000,000	was not done
19	Supply of water tanks to Hongo ogora, Lela, Masogo health centers	Water	1,000,000	Not done
	TOTAL		37,509,470	

27. AHERO WARD

S/No	Name of Project	Department	Amount	Status of Project
1	Fencing and Gating of Kaluoch Adhier dispensary Ahero	Health	1,800,000	Complete
2	Completion of Ahero Medical ward Ahero	Health	2,700,000	Not Done
3	Completion of Kadinda OPD block Ahero	Health	4,000,000	Not Done
4	Construction of Toilet at Kaluoch/Adhier dispensary Ahero	Health	1,000,000	Complete
5	Kamimo-Koluoch-Kalima	Infrastructure	4,000,000	Incomplete

6	Monami access road	Infrastructure	3,450,000	Complete
7	Panadol-Nairobi road	Infrastructure	3,450,000	Complete
8	Construction of Kokal Onjiro Obugi Kondola Road	Infrastructure	4,000,000	Complete
9	Kanyipola-Kaloo access road	Infrastructure	3,000,000	Complete
10	Kojula-Bunde access road	Infrastructure	3,200,000	Complete
11	Kanyabade access road	Infrastructure	3,000,000	Complete
12	Kasiaga-Kogondo access road	Infrastructure	3,500,000	Complete
13	Developing Canals At Ayueyo A And B Schemes	Agriculture	2,900,000	Complete
14	Developing Of Irrigation Canals At Alara And Arombo Schemes	Agriculture	2,900,000	Complete
15	Developing And Openning Canals At Ogeka Irrigation Schemes	Agriculture	2,700,000	Complete
16	Rehabilitation Of Livestock Sale Yards At Ahero Market	Agriculture	1,500,000	Complete
17	Murraming Of St. Ann's Ahero Ecde Compound	Education	1,000,000	Complete
18	Construction Of Disi ECDE Classroom	Education	1,700,000	Not Done
19	Construction Of Bunde ECDE Classroom	Education	1,700,000	Not Done
20	Fencing And Gating Of Kochogo VTC	Education	1,500,000	Complete
21	Opening and Embarking of Ojere B stream-Kosida	Water	2,000,000	Complete
22	Opening And Embarkment Of Ojere A Stream	Water	3,000,000	Complete
23	Proposed Openning & Embarkment Of Kosida	Water	2,900,000	Complete
24	Openning & Embarkment Of Kasudi Stream	Water	2,200,000	Complete
25	Opening And Embarkment Of Ahero Girls Stream- ombaka	Water	2,000,000	Complete
26	Kawino Water Pipeline Extension	Water	2,000,000	Complete
27	Construction of proper drainage system within Ahero and its environs (Phase 1)	Water	10,000,000	Not Done
28	Expansion of Siso 11 Canal to reach kochogo and Lower Kakola for irrigation	Water	5,000,000	Complete
	TOTAL		82,100,000	

28. AWASI ONJIKO WARD

S/No	Name of Project	Department	Amount	Status of Project
1	Onjiko Health centre completion Awasi Onjiko	Health	2,800,000	Complete
2	construction of Wang'anga 4 door latrine for staff Awasi Onjiko	Health	900,000	Complete
3	Wang'anga Health centre Awasi Onjiko	Health	3,000,000	Not Done
4	Construction of four door pit latrine Wanganga Health centre for patients Awasi Onjik	Health	800,000	Complete
5	National Oil-Kogada Magendo access road	Infrastructure	3,000,000	Complete
6	Kanyambla-Komore AIC access road	Infrastructure	4,000,000	Complete
7	Kogai-Kolunga-Bur Ayieko access road	Infrastructure	4,000,000	Complete
8	Miringo access road	Infrastructure	2,500,000	Complete
9	Wanganga access road	Infrastructure	4,000,000	On-going
10	Bondo Ger-liech access road	Infrastructure	4,000,000	Complete
11	Floodlight at KOchieng	Infrastructure	2,000,000	Complete
12	Floodlight at Border2	Infrastructure	2,000,000	Complete
13	Fencing of Awasi Market	Trade	200,000	Not Done
14	Completion Of Kokuoyo Ecd	Education	1,000,000	Incomplete
15	Completion Of Ojienda Ecd	Education	1,500,000	Not Done
16	Completion Of Wangaga Ecd	Education	1,000,000	Incomplete
17	Completion Of Oren Ecd	Education	800,000	Incomplete
18	Pala Ecd	Education	1,000,000	Incomplete
19	Nyalenda Ecde	Education	1,000,000	Incomplete
20	Disilting Of Kakmie Lower	Water	2,000,000	Complete
21	Installation Of Solar Pump At Ayucha Primary Water Project	Water	2,000,000	Complete
22	Equipping Kanyipola Borehole	Water	2,000,000	Complete
23	Delineating riparian lands in Nyaidho and Agalla Rivers for reclamation (pegging) purposes (bamboo and other water friendly trees), Construction of gabions of Nyaidho and Agalla rivers	Water	7,000,000	Not Done
	TOTAL		52,500,000	

29. EAST KANO WAWIDHI WARD

S/No	Name of Project	Department	Amount	Status of Project
1	Completion of Ayweyo Health centre East Kano Wawidhi	Health	2,000,000	Not completed
2	Completion of Magina Health Centre East Kano Wawidhi	Health	1,200,000	completed
3	Opening And Improvement Of Lwore Primary-Koponaccess road	Infrastructure	5,000,000	ongoing
4	Ayueyo Kanyangoro road	Infrastructure	4,000,000	completed
5	Kodete Kanyangoro road	Infrastructure	4,000,000	completed
6	Tok teko-Nyarombe road	Infrastructure	4,000,000	not completed
7	Kokebe-Holo-Orucho access road	Infrastructure	4,000,000	not completed
8	Kanyang'oro to Kogango Area access road	Infrastructure	3,000,000	completed
9	Installation of Katito Kinisia Floodlight	Infrastructure	2,000,000	completed
10	Construction of Oyani-Nyachoda Rice Store	Trade	4,600,000	ongoing
11	Murraming of Wangneno Market	Trade	2,400,000	Incomplete
12	Fencing and Murraming of Kopon Market	Trade	3,000,000	Incomplete
13	Completion Of Katolo Ecd	Education	1,450,000	Incomplete
14	Completion Of Apondo ECD	Education	700,000	completed
15	Disiltation Of R. Nyajigo	Water	2,000,000	Incomplete
16	Drilling And Equipping Of Nyakongo/Kanyilum Water Project	Water	2,000,000	Not Done
17	Equipping Wawidhi Primary School Borehole	Water	2,000,000	completed
18	Expansion of irrigation in flood prone areas. Nyachoda, Magina	Water	4,000,000	Not yet done (flocca)
TOTAL			51,350,000	

30. KONDELE

S/No	Name of Project	Department	Amount	Status of Project
1	Construction of JOOTRH CANCER CARE CENTRE	Health	25,000,000	Incomplete

2	Completion of Kosawo Health centre Kondele	Health	1,500,000	Incomplete
3	Ta tami at Kosao Hall	Sports	2,000,000	Complete
4	Improvement of Kabuda Umoja Landi Matope Access Road	Infrastructure	2,500,000	100
5	Construction Of ECDE Toilet At Arina Primary School	Education	2,000,000	50
6	Construction Of ECDE Toilet At Manyatta Primary School	Education	2,000,000	50
7	Establishment of an integrated waste transfer facility next to Rainbow Park	Water	5,000,000	Not Done
8	Floodlight at Gonda	City of Kisumu	2,000,000	Not Done
9	Floodlight at Magadi	City of Kisumu	2,000,000	Not Done
10	Culvert At Flamingo-Meta Meta	City of Kisumu	1,000,000	Complete
11	Drainage Opening From Studio 10-Starlight Through To Skyway	City of Kisumu	3,000,000	100
12	Improvement Of Call Box-White Gate Road	City of Kisumu	3,000,000	100
13	Opening Of Drainage Along Junction-Ulimboni Access Road	City of Kisumu	3,000,000	100
14	Opening Of Drainage Along Sije-Baraka Access Road	City of Kisumu	3,000,000	100
15	Opening Of Drainage Along Skyway - Kabagwanji Usodho Area	City of Kisumu	3,000,000	100
16	Opening Of Sije-Kaduo Access Road	City of Kisumu	4,000,000	90
17	Repair And Maintenance Of Corner Maji - Gudka Access Road	City of Kisumu	3,000,000	50
18	Repair And Maintenance Of Juction- Ulimboni Road	City of Kisumu	3,000,000	Not Done
19	Repair And Maintenance Of Kajanta-Obinju-Corner Mbaya – White House Access Road	City of Kisumu	3,000,000	Not Done, Under KISIP
20	Repair And Maintenance Of Skyway-Starlight-Studio Ten Road	City of Kisumu	3,000,000	Incomplete
	TOTAL		76,000,000	

31. MARKET MILIMANI

S/No	Name of Project	Department	Amount	Status of Project
1	Extension and equipping radiology and dental unit in Lumumba Sub county Hospital Market Milimani	Health	2,500,000	
2	Construction of patient waiting bay and rehabilitation and Equipping of Railways Health Centre- Market Milimani	Health	2,000,000	Completed

3	Rehabilitation of Tamitami at Mama Grace Onyango	Sports	1,000,000	
4	Rehabilitation Of Abandoned ECDE Classroom At Lake Primary.	Education	950,000	About 95% complete
5	Installation of 2 Water dispensers at Main Bus park	Water	2,500,000	0
6	Construction Of Two Bus Park Toilets	City of Kisumu	4,000,000	about 90% complete
7	Disilting Of Drainage Channels Along Tayiba Medical Cenntre	City of Kisumu	2,000,000	Channel cleared
8	Drainage Clearing Within The CBD	City of Kisumu	2,000,000	Channel cleared
9	Drainage Opening From Khetias Supermarket Through Lumumba Hospital	City of Kisumu	3,000,000	Channel cleared
10	Drainage opening from Kisumu Boys Round About throgh Ahero-Mowuok	City of Kisumu	1,500,000	Channel cleared
11	Drainage Opening Within Ondiek Estate	City of Kisumu	3,000,000	Channel cleared some stone pitching work pending
12	Installation Of Floodlight Within Nyalenda Estate	City of Kisumu	2,000,000	Floodlight installed and tested
13	Installation Of Security Lights At Jubilee Market	City of Kisumu	2,000,000	Completed
14	Installation Of Waste Bins For Markets Within Market Milimani	City of Kisumu	2,000,000	Bins delivered to MCAs office
15	Maintenance Of Streetlight Within Buspark	City of Kisumu	1,000,000	Mantainace works done
16	Opening Drainage From Tumaini Inuka Hospital To Police Mess	City of Kisumu	3,000,000	Done by City
17	Repair Of Cabro Works And Cover Grills Within Buspark Area	City of Kisumu	1,500,000	Done as per the scope
18	Repair Works Within Chicken Selling Areas In Jubilee Market	City of Kisumu	2,000,000	Completed
	TOTAL		37,950,000	

32. MIGOSI

S/No	Name of Project	Department	Amount	Status of Project
1	Rehabilitation of Migosi Sub county hospital maternity wards and drainage system Migosi	Health	4,000,000	90% Complete,
2	Improvement of Migosi Hospital Kondele Pri. Access Road	Infrastructure	3,000,000	Complete
3	Obola-Maua access Road	Infrastructure	3,000,000	Completed,
4	Unclogging of drainages at sigalagala, aliwa , Ezra gumba/cars	Water	2,000,000	Not Done
5	Floodlight at Dala Hera	City of Kisumu	2,000,000	Completed
6	Dredging Of River Auji	City of Kisumu	2,000,000	Complete as per the BQ
7	Floodlight In Kenya-Re Estate	City of Kisumu	2,000,000	Complete
8	Improvement Of Storm Water Drainage System At Anjejo Area	City of Kisumu	3,000,000	Not Done
9	Installation Of Floodlight At Sigalala	City of Kisumu	2,000,000	Complete
10	Installation Of High Mast Floodlight At Maua	City of Kisumu	2,000,000	Complete
11	Unclogging And Opening Of Drainage Along Obola -Migosi Sda-Afya-Maua Estates	City of Kisumu	2,500,000	Completed and site taken over
12	Unclogging And Opening Of Drainage From Adeta-Car Wash-Through To River Auji	City of Kisumu	2,500,000	Completed as per the BQ
	TOTAL		30,000,000	

33. NYALENDA B

S/No	Name of Project	Department	Amount	Status of Project
1	Rehabilitation of the Nyalenda health centre Nyalenda B	Health	3,000,000	Complete

2	Rehabilitation and equipping of Dunga health centre and drainage system Nyalenda B	Health	2,500,000	Complete
3	Ablution Block Western Traders	Trade	2,000,000	incomplete
4	Completion of Dunga Board Walk	Trade	2,000,000	Complete
5	Fish Cages For Cooperatives	Agriculture	2,000,000	Complete
6	Renovation Completion Of Dunga ECD	Education	1,000,000	Complete
7	Rehabilitation And Completion Of Pand Pieri Ecde	Education	1,300,000	Complete
8	Construction Of Uhuru Resource Centre-Kilo	Education	1,300,000	not yet done
9	Construction of community cooking center at (Pandpieri and UDS)	Water	2,000,000	not yet done
10	Desiltation Auji/Wigwa	City of Kisumu	2,000,000	Complete
11	Desiltation Of Alewra /Ouru	City of Kisumu	2,000,000	Complete
12	Floodlight 5 Ways	City of Kisumu	2,000,000	Complete
13	Installation Of Floodlight At Kapuothe	City of Kisumu	2,000,000	Complete
14	Unclogging Drainages Western River Road,Wigwa	City of Kisumu	2,400,000	Complete
15	Uncloggingwestern-Kilo/Simba/Tich Kouma Drainages	City of Kisumu	1,500,000	Complete
	TOTAL		29,000,000	

34. RAILWAYS

S/No	Name of Project	Department	Amount	Status of Project
1	Construction of four door pit latrine in Kanyakwar Dispensary Railways	Health	800,000	0.6
2	Installation of water storage facilities and piped water connection in Obunga Dispensary Railways	Health	362,267	0
3	Construction of a fence and rehabilitation of Laboratory in St. Lydia Okore Dispensary Railways	Health	2,400,000	Complete
5	Improvement of Sabuni Superloaf access road	Infrastructure	1,000,000	50
6	Improvement of Kamakowa Kasango Access Road	Infrastructure	2,500,000	20%
7	Improvement Of Juakali Nyuki-Lane Access Road	Infrastructure	1,500,000	85% Complete
8	Improvement of Kotur bridge	Infrastructure	3,000,000	Complete

9	Construction Of Kasarani Koliewo-Koyowe Access Road	Infrastructure	2,500,000	40
10	Completion of NITA ablution Block	Trade	537,733	Phase 1 and 2 Complete
11	Promotion of integrated waste collection centre in railways	Water	5,000,000	Not done
12	Construction Of Juakali Bbi Ablution Block	City of Kisumu	1,000,000	85% Complete
13	Construction Of Juakali Zambia Ablution Block	City of Kisumu	1,000,000	0
14	Drainage Opening From Nyawita, Segasega Kamakowa, Obunga Junction To Kasarani	City of Kisumu	2,200,000	Not done
15	Drainage Openning From Robert Ouko- Le Savana And Kicomi	City of Kisumu	2,000,000	100
16	Installation Of Mosco High Mast Floodlight	City of Kisumu	2,000,000	Complete
17	Supply,Delivery,And Instalation At Juakali Otieno-Oyoo High Mast Floodlight	City of Kisumu	2,000,000	1
18	Supply,Delivery,And Instalation At Obunga Pap-Mbuta Floodlight	City of Kisumu	2,000,000	Complete
19	Renovation of worksyard office	City of Kisumu	15,000,000	90% complete
20	Rehabilitation of Kanyakwar cultural centre	City of Kisumu	5,000,000	Complete
21	Construction of Kudho ECDE	Education	2,000,000	Complete
	TOTAL		53,800,000	

35. KALOLENI SHAURIMOYO

S/No	Name of Project	Department	Amount	Status of Project
1	Completion And Equipping Of ECDE Classroom At Highway Primary School	Education	2,000,000	Complete
2	Construction Of Modern Toilet At Kaloleni Muslims ECDE Centre	Education	1,500,000	Complete
3	Construction Of Modern Toilet At Joyland ECDE Centre	Education	1,400,000	Not started
4	Construction Of ECD Classroom At Highway Primary	Education	950,000	Complete

5	Improvement And Maintenance Of Drainage Systems At Kibuye Market	City of Kisumu	2,000,000	Complete
6	Improvement And Maintenance Of Joyland Drainage System	City of Kisumu	1,600,000	Complete
7	Improvement And Maintenance Of Nubian Drainage System	City of Kisumu	2,000,000	Complete
8	Improvement And Maintenance Of Polyview Drainage System	City of Kisumu	2,000,000	Complete
9	Improvement of Winners Chapel Shauri Moyo Police Lane road	Infrastructure	3,000,000	Complete
10	Installation and erection of Solar Streetlights at Kibuye Market, Arina, Nubian, Kaloleni, Polyview and Kibuye Estate	Infrastructure	4,000,000	Not started
11	Construction of Modern Toilet at Thep Thep	Trade	1,500,000	Complete
12	Promotion of roof water catchment in public schools (highway primary,)	Water	4,000,000	Not started
	TOTAL		25,950,000	