SPECIAL ISSUE

Kenya Gazette Supplement No. 4 (Kisumu County Acts No. 2)

REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KISUMU COUNTY ACTS, 2025

NAIROBI, 18th July, 2025

CONTENT

Act—

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THE KISUMU COUNTY APPROPRIATION ACT, 2025

No. 2 of 2025

Date of Assent: 15th July, 2025

Date of Commencement: 18th July, 2025

AN ACT of the County Assembly of Kisumu to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the services of the year ending on the 30th June 2026, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kisumu, as follows—

Short title

1. This Act may be cited as the Kisumu County Appropriation Act, 2025.

Issue of KSh. 16,331,524,163 out of the County Revenue Fund

2. The County Treasury may issue the sum of **Kenya Shillings Sixteen Billion, Three Hundred and Thirty One Million, Five Hundred and Twenty Four Thousand, One Hundred and Sixty Three only** out of the County Revenue Fund and apply toward the supply granted for the service of the year ending on the 30th June, 2026.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of Revenue directed to be applied outside the County Revenue Fund under Article 207(1) (2) of the Constitution.

5. The supply granted for the services of the year ending on the 30th June, 2026,in respect of Votes 317-R01, 317-R02, 317-R03, 317-R04, 317-R05, 317-R06, 317-R07, 317-R08, 317-R09, 317-R10, 317-R11, 317-R12, 317-R13,317-R14, 317-R15, 317-R16,317-R17,317-R18,317-R19 and 317-D01, 317-D02, 317-D03, 317-D04, 317-D05, 317-D06, 317-D07 317D08, 317-D09, 317D-10, 317D-11, 317-D12, 317-D13, 317-D14, 317-D15, 317-D16,317-D17,317-D18,317-D19 in accordance with the Kisumu County Appropriation Act, 2025.

FIRST SCHEDULE

1	2	3	4	5
Vote Code	*Service or Purpose*	*Programme Title*	*Supply (KSh.)*	*Supply Total (KSh.)*
		Recurrent Expenditure		
317 R01	The amount required in the year ending 30th June, 2026 for salaries and expenses of Physical Planning Lands, Physical Planning, Housing and Urban Development, including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach	General Administration, Planning and Support Services	134,053,740	
		Lands and Physical Planning	9,660,175	
		Housing and Urban Development	6,004,169	
			0	149,718,084
317 R02	The amount required in the year ending 30th June, 2026 for salaries and expenses of Agriculture, Food and Fisheries including general administration and planning for Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach	General Administration, Planning and Support Service	244,833,888	
		Agricultural Productivity and Input improvement		
		Enhancement of Agriculture Credit and Input Access		
		Promotion of Suitable Land Use		
		Promotion of Market Access and Product Development		244,833,888
317 R03	The amount required in the year ending 30th June, 2026 for expenses of City of Kisumu including salaries, general administration and planning	General Administration and Planning Services	362,858,098	
		Legal Services	3,884,077	
		Social Service	5,337,294	
		Public Health	5,950,000	
		Planning and Engineering	7,145,609	
		Environmental Management services	9,385,432	394,560,510
317 R04	The amount required in the year ending 30th June, 2026 for expenses of County Assembly including salaries, general administration and planning	General Administration and Planning Services	862,083,652	862,083,652
317 R05	The amount required in the year ending 30th June, 2026 for expenses of County Public service Board including salaries, general administration and planning	Institutional Capacity	39,880,962	
		Enhancing Board Performance	2,290,600	
		Networking and Partnership	949,900	43,121,462

1	2	3	4	5
Vote Code	*Service or Purpose*	*Programme Title*	*Supply (KSh.)*	*Supply Total (KSh.)*
		Recurrent Expenditure		
317 R06	The amount required in the year ending 30th June, 2026 for salaries and expenses of Education, Technical Training, Innovation and Social Services including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach	General Administration, Planning and Support Service	558,490,600	
		Education and Youth Training	382,177,500	
		Gender, Youth Empowerment and Social Services	10,300,000	950,968,100
317 R07	The amount required in the year ending 30th June, 2026 for salaries and expenses of Infrastructure, Energy and Public Works including general administration and planning for Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach	General Administration, Planning and Service	109,346,014	
		Roads, Transport and Public Works	45,000,000	
		Transport and Mechanical Services	28,000,000	
		Public Works	500,000	
		Energy Services	3,000,000	171,877,408
317 R08	The amount required in the year ending 30th June, 2026 for salaries and pending bills expenses of the Finance, Economic Planning and ICT Services, including general administration and planning for Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach	Accounting Services	1,226,494,784	
		Lakefront and Africities	15,000,000	
		Revenue Mobilization Services	60,000,000	
		Management of Public Financial Resources-Procurement	38,157,169	
		Budget Formulation and Coordination	26,476,352	
		Audit Services	32,292,000	
		General Administration and Support Services	51,960,304	
		Investment/		
		ICT	15,000,000	
		Monitoring and Evaluation	15,000,000	
		Asset	15,000,000	
		Statistic Services	15,000,000	
		Planning Services	96,328,314	
		Emergency	208,000,000	1,814,708,923

1	2	3	4	5
Vote Code	*Service or Purpose*	*Programme Title*	*Supply (KSh.)*	*Supply Total (KSh.)*
		Recurrent Expenditure		
317 R09	The amount required in the year ending 30th June, 2026 for salaries and expenses of Trade, Tourism, Industry andMarketing Including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach	General Administration, Planning and Support Service	93,673,751	
		Trade, Enterprise Development and Marketing	4,134,000	
		Tourism and Industry	14,304,209	**112,111,960**
317 R10	The amount required in the year ending 30th June, 2026 for salaries and expenses of Health Services, including salaries, general administration and planning for Headquarters, Jaramogi Oginga Odinga Teaching and Referral Hospital, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach	General Administration, Planning and Service	3,322,541,572	
		Public Health and Sanitization Services	15,997,382	
		Medical and Bio Medical Serviuces	336,000,000	
		Health Surveilance	12,000,000	**3,686,538,954**
317 R11	The amount required in the year ending 30th June, 2026 of office of Sports, Culture, Gender and Youth Affairs including salaries, general Administration and planning for Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	General Administration, Planning and Support Services	57,082,705	
		Culture and Gender	21,938,079	
		Sports and Youth Affairs	35,375,330	**114,396,114**
317 R12	The amount required in the year ending 30th June, 2026 for salaries and expenses of Water, Environment and Natural Resources, including general administration and planning for: Governance, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach	Environment and Natural Resources	114,250,388	
		Water Services Provision	12,777,350	
		Climate Change	2,476,200	**129,503,938**
317 R13	The amount required in the year ending 30th June, 2026 for the expenses of the Public Service, County Administration and Participatory Development, Office of the Governor. Including salaries, general administration and planning for Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	General Administration, Planning and Support Service	281,150,000	
		Internal Administrative Services	987,909,908	
		Inter-Governmental Relation, Communication and Protocol	138,700,000	**1,407,759,908**

1	2	3	4	5
Vote Code	*Service or Purpose*	*Programme Title*	*Supply (KSh.)*	*Supply Total (KSh.)*
		Recurrent Expenditure		
317 R14	The amount required in the year ending 30th June, 2026 for the expenses of the County Attorney, Including salaries, general administration and planning for Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	General Administration, Planning and Support Service	221,150,000	**221,150,000**
317 R15	The amount required in the year ending 30th June, 2026 for the expenses of the Ahero-Awasi Municipality. Including salaries, general administration and planning for Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	General Administration, Planning and Support Service	16,000,000	**16,000,000**
317 R16	The amount required in the year ending 30th June, 2026 for the expenses of the Maseno -Holo municipality . Including salaries, general administration and planning for Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	General Administration, Planning and Support Service	11,500,000	**11,500,000**
317 R17	The amount required in the year ending 30th June, 2026 for the expenses of the Kombewa- Bodi municipality . Including salaries, general administration and planning for Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	General Administration, Planning and Support Service	12,000,000	**12,000,000**
317 R18	The amount required in the year ending 30th June, 2026 for the expenses of the Katito- Pap Onditi Municipality . Including salaries, general administration and planning for Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	General Administration, Planning and Support Service	11,500,000	**11,500,000**

1	2	3	4	5
Vote Code	*Service or Purpose*	*Programme Title*	*Supply (KSh.)*	*Supply Total (KSh.)*
		Recurrent Expenditure		
317 R19	The amount required in the year ending 30th June, 2026 for the expenses of the Muhoroni Chemelil Municipality. Including salaries, general administration and planning for Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	General Administration, Planning and Support Service	12,000,000	**12,000,000**
	Sub-Total (Recurrent Expenditure)			**10,366,332,901**

SECOND SCHEDULE

1	2	3	4	5
Vote Code	*Service or Purpose*	*Programme Title*	*Supply (KSh.)*	*Supply Total (KSh.)*
		Development Expenditure		
317 D01	The amount required in the year ending 30th June, 2026 for Development Expenditure for Physical Planning Lands, Physical Planning, Housing and Urban Development, for Sub-Counties including the Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	General Administration, Planning and Support Services	1,085,800,000	
		Lands and Physical Planning		
		Housing and Urban Development		
		Municipalities		1,085,800,000
317 D02	The amount required in the year ending 30th June, 2026 for Development Agriculture, Fisheries, Livestock Development and Irrigation for Sub-Counties including the Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	General Administration, Planning and Support Service	426,569,641	
		Agricultural Productivity and Input improvement		
		Enhancement of Agriculture Credit and Input Access		
		Promotion of Suitable Land Use		
		Promotion of Market Access and Product Development		426,569,641
317 D03	The amount required in the year ending 30th June, 2026 for Development Expenditure for City of Kisumu Headquarters	General Administration and Planning Services		
		Legal Services		
		Social Service		
		Public Health		
		Planning and Engineering	1,267,758,259	
		Environmental Management services		1,267,758,259
317 D04	The amount required in the year ending 30th June, 2026 for Development Expenditure for County Assembly for Headquarters	General Administration and Planning Services	100,000,000	100,000,000
317D05	The amount required in the year ending 30th June, 2026 for Development Expenditure for County Public Service Board for Headquarters	Institutional Capacity		
		Enhancing Board Performance		
		Networking and Partnership		0
317 D06	The amount required in the year ending 30th June, 2026 for Development Expenditure for Education, Technical Training, Innovation and Social Services for Sub-Counties including the Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	General Administration, Planning and Support Service	25,000,000	
		Education and Youth Training	293,466,000	
		Gender, Youth Empowerment and Social Services	16,800,000	335,266,000

1	2	3	4	5
Vote Code	*Service or Purpose*	*Programme Title*	*Supply (KSh.)*	*Supply Total (KSh.)*
		Development Expenditure		
317 D07	The amount required in the year ending 30th June, 2026 for Development Expenditure for Infrastructure, Energy and Public Works for Sub-Counties including the Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	General Administration, Planning and Service		
		Roads, Transport and Public Works	1,145,601,577	
		Transport and Mechanical Services		
		Public Works		
		Energy Services	91,000,000	1,236,601,577
317 D08	The amount required in the year ending 30th June, 2026 for Development Expenditure and pending Bill expenditure for Finance, Economic Planning and ICT Services for sub counties including Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach	Accounting Services	75,076,880	
		Lakefront and Africities		
		Revenue Mobilization Services		
		Management of Public Financial Resources-Procurement		
		Budget Formulation and Coordination		
		Audit Services		
		General Administration and Support Services		
		Investment/ ICT		
		Monitoring and Evaluation		
		Asset		
		Statistic Services		
		Planning Services		75,076,880
317 D09	The amount required in the year ending 30th June, 2026 for Development Expenditure for Trade, Tourism, Industry and Marketing for Sub-Counties including the Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	General Administration, Planning and Support Service	69,383,598	
		Trade, Enterprise Development and Marketing		
		Tourism and Industry		
				69,383,598
317 D10	The amount required in the year ending 30th June, 2026 for Development Expenditure for Health Services for Sub-Counties including the Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	General Administration	282,131,185	
		Public Health		
		Facility Improvement Fund		
		Medical and Biomedical Services		
		Health Surveillance		282,131,185

1	2	3	4	5
Vote Code	*Service or Purpose*	*Programme Title*	*Supply (KSh.)*	*Supply Total (KSh.)*
		Development Expenditure		
317 D11	The amount required in the year ending 30th June, 2026 for Development Expenditure for Sports, Culture, Gender and Youth Affairs for Sub-Counties including the Headquarters, Kisumu Central, Seme, Nyando, Muhoroni and Nyakach	General Administration, Planning and Support Services	7,744,592	
		Culture and Gender	78,500,000	
		Sports and Youth Affairs		86,244,592
317 D12	The amount required in the year ending 30th June, 2026 for Development Expenditure for Water, Environment and Natural Resources for Sub-Counties including the Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	Environment and Natural Resources		
		Water Services Provision	595,672,049	595,672,049
317 D13	The amount required in the year ending 30th June, 2026 for Development Expenditure for Public Service, County Administration and Participatory Development, Office of the Governor for Sub-Counties including the Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	General Administration, Planning and Support Service	35,187,481	
		Internal Administrative Services	352,500,000	
		Inter-Governmental Relation, Communication and Protocol		387,687,481
317 D14	The amount required in the year ending 30th June, 2026 for Development Expenditure for County Attorney for Sub-Counties including the Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	General Administration, Planning and Support Service		0
317 D15	The amount required in the year ending 30th June, 2026 for Development Expenditure forAhero-Awasi Municipalities for Sub-Counties including the Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	General Administration, Planning and Support Service	0	0

1	2	3	4	5
Vote Code	*Service or Purpose*	*Programme Title*	*Supply (KSh.)*	*Supply Total (KSh.)*
		Development Expenditure		
317 D16	The amount required in the year ending 30th June, 2026 for Development Expenditure for Maseno-Holo Municipalities. Including salaries, general administration and planning for Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	General Administration, Planning and Support Service	4,500,000	4,500,000
317 D17	The amount required in the year ending 30th June, 2026 for Development Expenditure for Kombewa-Bodi Municipalities. Including salaries, general administration and planning for Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	General Administration, Planning and Support Service	4,000,000	4,000,000
317 D18	The amount required in the year ending 30th June, 2026 for Development Expenditure for Katito-Pap Onditi Municipalities. Including salaries, general administration and planning for Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	General Administration, Planning and Support Service	4,500,000	4,500,000
317 D19	The amount required in the year ending 30th June, 2026 for Development Expenditure for Muhoroni-Chemelil Municipalities. Including salaries, general administration and planning for Headquarters, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach	General Administration, Planning and Support Service	4,000,000	4,000,000
	Sub-Total (Development Expenditure)			**5,965,191,262**
	GRAND TOTAL			**16,331,524,163**